

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | | | |
|------------------------|--|--|--|-----------------|--|---------------------|----------------|---------------------|--------------|--------------|--------------|--------------|----------------------|--------------|-------------|-------------|-------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 | | | |
| Advocacy & Information | 00.000 | (blank) | Commission for Human Rights | (blank) | Restricted Receipts | \$0 | \$49 | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Commission on the Deaf & Hard of Hearing | | General Revenue | \$0 | \$31,042 | \$118,204 | \$230,478 | \$262,320 | \$301,850 | \$370,154 | \$326,595 | \$368,807 | | | |
| | | | Department of Elderly Affairs | | Federal | \$21,244 | \$0 | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Department of Health | | Family Health | General Revenue | \$0 | \$1,037 | \$725 | \$11,228 | (\$422) | \$492 | \$600 | \$584 | \$600 | | |
| | | | Department of Labor & Training | | Injured Workers Services | Restricted Receipts | \$0 | \$1,015,436 | \$668,149 | \$492,773 | \$803,776 | \$699,014 | \$778,066 | \$745,395 | \$685,453 | | |
| | | | Governor's Commission on Disabilities | | (blank) | General Revenue | \$47,093 | \$97,259 | \$158,590 | \$268,701 | \$533,865 | \$518,631 | \$535,775 | \$350,626 | \$413,651 | | |
| | | | Restricted Receipts | | | \$1,777 | \$1,092 | \$5,117 | \$3,378 | \$3,917 | \$1,692 | \$50,612 | \$14,355 | \$8,565 | | | |
| | | | Office of the Child Advocate | | Restricted Receipts | \$0 | \$0 | \$0 | \$3,591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | (blank) Total | | | | | | \$70,114 | \$1,145,915 | \$951,630 | \$1,148,216 | \$1,688,560 | \$1,643,090 | \$1,735,207 | \$1,437,555 | \$1,477,076 |
| | | | 16.588 | | To develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women. | Judicial Department | Superior Court | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | To develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women. | | Supreme Court | Federal | \$0 | \$285,000 | \$285,000 | \$285,000 | \$425,000 | \$725,000 | \$652,500 | \$634,882 | \$326,250 | | | | |
| | | | | | \$0 | \$285,000 | \$285,000 | \$285,000 | \$425,000 | \$725,000 | \$652,500 | \$634,882 | \$326,250 | | | | |
| 20.600 | To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$17,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage. | | | | \$0 | \$0 | \$17,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| 84.027 | To provide grants to States to assist them in providing a free appropriate public education to all children with disabilities. | Office of the Child Advocate | (blank) | Federal | \$0 | \$0 | \$229,623 | \$232,055 | \$37 | \$43 | \$0 | \$0 | \$0 | | | | |
| | To provide grants to States to assist them in providing a free appropriate public education to all children with disabilities. | | | General Revenue | \$0 | \$0 | \$0 | \$96,697 | \$785 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | | | | \$0 | \$0 | \$229,623 | \$328,752 | \$822 | \$43 | \$0 | \$0 | \$0 | | | | |
| 84.129 | To increase the number of personnel trained in providing vocational rehabilitation services to individuals with disabilities. | Department of Human Services | Individual and Family Support | Federal | \$8,369 | \$5,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | To increase the number of personnel trained in providing vocational rehabilitation services to individuals with disabilities. | | | | \$8,369 | \$5,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| 84.265 | To train State vocational rehabilitation unit personnel in the effective management of the unit's program of vocational rehabilitation services or in skill areas to improve their abilities to provide vocational rehabilitation services to individuals with disabilities. | Department of Human Services | Individual and Family Support | Federal | \$20,194 | \$13,254 | \$30,374 | \$19,162 | \$34,087 | \$17,054 | \$19,413 | \$21,550 | \$21,550 | | | | |
| | To train State vocational rehabilitation unit personnel in the effective management of the unit's program of vocational rehabilitation services or in skill areas to improve their abilities to provide vocational rehabilitation services to individuals with disabilities. | | | | \$20,194 | \$13,254 | \$30,374 | \$19,162 | \$34,087 | \$17,054 | \$19,413 | \$21,550 | \$21,550 | | | | |
| 93.003 | To provide supplemental funding for public health and social service emergencies. | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | To provide supplemental funding for public health and social service emergencies. Total | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| 93.048 | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$250,357 | \$401,575 | \$437,816 | \$414,892 | \$420,325 | | | | |
| | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging. | | | | \$0 | \$0 | \$0 | \$0 | \$250,357 | \$401,575 | \$437,816 | \$414,892 | \$420,325 | | | | |
| 93.125 | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$0 | \$86,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted Total | | | | \$0 | \$0 | \$86,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| 93.230 | To improve substance abuse and mental health services in crucial selected areas. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$0 | \$0 | \$2,341,778 | \$2,501,250 | \$0 | \$694,730 | \$0 | | | | |
| | To improve substance abuse and mental health services in crucial selected areas. Total | | | | \$0 | \$0 | \$0 | \$0 | \$2,341,778 | \$2,501,250 | \$0 | \$694,730 | \$0 | | | | |
| 93.617 | To make each polling facility accessible; provide privacy and independence in voting to individuals with disabilities; train election officials and poll workers on assisting voters with disabilities; and provide information about the accessibility of po | Governor's Commission on Disabilities | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$12,602 | \$123,707 | \$123,210 | \$162,953 | \$106,709 | | | | |
| | To make each polling facility accessible; provide privacy and independence in voting to individuals with disabilities; | | | | \$0 | \$0 | \$0 | \$0 | \$12,602 | \$123,707 | \$123,210 | \$162,953 | \$106,709 | | | | |
| 93.630 | To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. | RI Developmental Disabilities Council | (blank) | Federal | \$240,143 | \$250,508 | \$408,419 | \$436,352 | \$499,172 | \$421,932 | \$461,111 | \$405,702 | \$450,543 | | | | |
| | To enable individuals with developmental disabilities to become independent, productive, integrated and included | | | | \$240,143 | \$250,508 | \$408,419 | \$436,352 | \$499,172 | \$421,932 | \$461,111 | \$405,702 | \$450,543 | | | | |
| 93.659 | To provide adoption subsidies for the adoption of children with special needs and who meet certain eligibility tests. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$249,919 | \$72,201 | \$3,255 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | To provide adoption subsidies for the adoption of children with special needs and who meet certain eligibility tests. | | | | \$0 | \$249,919 | \$72,201 | \$3,255 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| 93.778 | To provide medical assistance on behalf of cash assistance recipients, children, | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,325 | \$143,325 | \$143,325 | | | | |

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| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|--|--------|---|--|--|-----------------------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------------|---------------|---------------|-----|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | | |
| | 93.779 | pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the | Department of Human Services | Health Care Quality, Financing and Purchasing | General Revenue | \$0 | \$0 | \$0 | \$0 | \$105,964 | \$49,530 | \$66,098 | \$321,836 | \$339,910 | |
| | | | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | General Revenue | \$0 | \$177,835 | \$35,705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Health Care Quality, Financing and Purchasing | Federal | \$0 | \$177,835 | \$35,705 | \$0 | \$105,964 | \$49,530 | \$209,423 | \$465,161 | \$483,235 | |
| | | | Office of Health & Human Services | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$599,982 | \$247,683 | \$331,461 | \$331,129 | \$340,883 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$599,982 | \$247,683 | \$3,153,461 | \$876,129 | \$520,883 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$123,965 | \$100,066 | \$95,036 | \$123,353 | \$124,425 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$123,965 | \$100,066 | \$95,036 | \$123,353 | \$124,425 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$123,965 | \$100,066 | \$95,036 | \$123,353 | \$124,425 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$123,965 | \$100,066 | \$95,036 | \$123,353 | \$124,425 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$123,965 | \$100,066 | \$95,036 | \$123,353 | \$124,425 | |
| Advocacy & Information Total | | | | | | \$338,820 | \$2,127,913 | \$2,116,443 | \$2,220,737 | \$6,082,289 | \$6,230,930 | \$6,887,177 | \$5,236,907 | \$3,930,996 | |
| Education | 00.000 | (blank) | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal Restricted Receipts | \$0 | \$0 | \$3,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Elementary & Secondary Education | Education Aid | General Revenue | \$21,226,822 | \$31,749,927 | \$33,393,485 | \$33,488,681 | \$44,510,446 | \$501,813,031 | \$501,780,269 | \$501,906,722 | \$500,819,239 | |
| | | | Department of Elementary & Secondary Education | RI School for the Deaf | General Revenue | \$2,393,684 | \$3,104,206 | \$3,919,974 | \$4,826,520 | \$5,610,807 | \$6,323,080 | \$6,704,439 | \$6,475,413 | \$6,526,139 | |
| | | | Department of Elementary & Secondary Education | RI School for the Deaf | Restricted Receipts | \$21,919 | \$3,073 | \$8,007 | \$17,259 | \$0 | \$0 | \$0 | \$1,418 | \$0 | |
| | | | Department of Human Services | Individual and Family Support | General Revenue | \$0 | \$0 | \$2,712 | \$4,366 | \$1,124 | \$1,124 | \$1,125 | \$1,095 | \$1,125 | |
| | | | RI State Council on the Arts | (blank) | General Revenue | \$9,653 | \$9,725 | \$10,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | RI State Council on the Arts | (blank) | Restricted Receipts | \$2,897 | \$1,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | RI State Council on the Arts | (blank) | Restricted Receipts | \$2,897 | \$1,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | RI State Council on the Arts | (blank) | Restricted Receipts | \$2,897 | \$1,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | RI State Council on the Arts | (blank) | Restricted Receipts | \$2,897 | \$1,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| (blank) Total | | | | | | \$23,654,975 | \$34,872,289 | \$37,338,302 | \$38,336,826 | \$50,122,377 | \$508,137,235 | \$508,485,833 | \$508,384,648 | \$507,346,503 | |
| 16.523 | | To provide training and technical assistance to develop programs to promote greater accountability in the juvenile justice system. | Attorney General | Criminal | Federal | \$0 | \$0 | \$0 | \$0 | \$141,598 | \$53,872 | \$54,827 | \$54,827 | \$0 | |
| | | | Department for Children, Youth and Families | Juvenile Correctional Services | General Revenue | \$0 | \$0 | \$0 | \$3,132,068 | \$3,855,520 | \$4,834,097 | \$3,220,803 | \$4,454,808 | \$4,292,931 | |
| 16.586 | | To build or expand correctional facilities to increase the bed capacity for the confinement of violent offenders. | Department of Corrections | Institutional Corrections | General Revenue | \$0 | \$0 | \$0 | \$3,132,068 | \$3,997,118 | \$4,887,969 | \$3,275,630 | \$4,509,635 | \$4,292,931 | |
| | | | Department of Corrections | Institutional Corrections | General Revenue | \$0 | \$0 | \$0 | \$0 | \$468 | \$802,137 | \$1,165,584 | \$1,120,550 | \$1,152,972 | |
| To build or expand correctional facilities to increase the bed capacity for the confinement of violent offenders. Total | | | | | | \$0 | \$0 | \$0 | \$0 | \$468 | \$802,137 | \$1,165,584 | \$1,120,550 | \$1,152,972 | |
| 17.258 | | Consolidated into 17.258 Workforce Investment Act ADULT PROGRAM, 17.259 Workforce Investment Act YOUTH ACTIVITIES (2001B) The purpose of this program is to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity an | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Consolidated into 17.258 Workforce Investment Act ADULT PROGRAM, 17.259 Workforce Investment Act | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 45.310 | | To promote improvement in library services in all types of libraries to better serve the people of the United States. | Department of Administration | Library Program | Federal | \$99,336 | \$136,243 | \$164,422 | \$232,309 | \$246,819 | \$303,916 | \$325,331 | \$319,099 | \$323,876 | |
| | | | Department of Administration | Library Program | General Revenue | \$281,539 | \$314,734 | \$355,969 | \$155,894 | \$143,209 | \$1,095,684 | \$1,100,791 | \$982,766 | \$927,319 | |
| 84.002 | | To promote improvement in library services in all types of libraries to better serve the people of the United States. | Department of Administration | Library Program | Restricted Receipts | \$62 | \$7,996 | \$4,630 | \$0 | \$539 | \$1,801 | \$2,000 | \$2,000 | \$5,000 | |
| | | | Department of Administration | Library Program | General Revenue | \$380,937 | \$458,972 | \$525,021 | \$388,203 | \$390,568 | \$1,401,401 | \$1,428,122 | \$1,303,865 | \$1,256,195 | |
| 84.002 | | To establish adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and civics education | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$147,701 | \$262,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| To establish adult education and literacy services, including workplace literacy services, family literacy services, and | | | | | | \$0 | \$147,701 | \$262,545 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 84.004 | | To provide technical assistance and training services to school districts to cope with educational problems occasioned by race, gender, and national origin desegregation. | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$0 | \$269,682 | \$2,707 | \$213,830 | \$213,830 | \$213,830 | |
| | | | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$0 | \$269,682 | \$2,707 | \$213,830 | \$213,830 | \$213,830 | |
| 84.010 | | To help local education agencies (LEAs) and schools improve the teaching and learning of children failing, or most at-risk of failing, to meet challenging State | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | \$255,912 | \$331,109 | \$261,695 | \$291,757 | \$291,757 | \$291,757 | |
| | | | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$17,537 | \$34,755 | \$46,617 | \$53,100 | \$44,130 | \$44,186 | |
| To help local education agencies (LEAs) and schools improve the teaching and learning of children failing, or most | | | | | | \$0 | \$0 | \$0 | \$273,449 | \$365,864 | \$308,312 | \$344,857 | \$335,887 | \$335,943 | |
| 84.013 | | To provide education continuity for children and youth in State-run institutions for juveniles and in adult correctional institutions, so they can make successful transitions to school or employment once they are released. | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | (\$2,204) | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$164,945 | \$225,253 | \$261,835 | \$361,383 | \$337,321 | \$301,860 | |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$22,143 | \$0 | \$4,533 | \$4,332 | \$1,060 | \$5,483 | \$5,500 | \$5,500 | |
| To provide education continuity for children and youth in State-run institutions for juveniles and in adult correctional | | | | | | \$0 | \$22,143 | \$0 | \$167,274 | \$229,585 | \$262,895 | \$366,866 | \$342,821 | \$307,360 | |
| 84.027 | | To provide grants to States to assist them in providing a free appropriate public education to all children with | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$0 | \$0 | \$74,603 | \$256,993 | \$250,466 | \$250,466 | \$250,466 | \$0 | |
| | | | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,715 | \$250,466 | \$250,466 | \$250,466 | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|---|--|--|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | |
| | | disabilities. | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$61,241 | \$95,962 | \$133,301 | \$124,726 | \$95,000 |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal General Revenue | \$4,784,863 | \$6,509,165 | \$10,526,396 | \$16,562,007 | \$41,345,227 | \$40,447,809 | \$43,118,555 | \$42,238,801 | \$42,809,528 |
| | | | | Davies Career & Technical Center | Federal Restricted Receipts | \$443,472 | \$1,672,871 | \$1,775,793 | \$1,215,822 | \$990,257 | \$503,951 | \$813,640 | \$685,617 | \$677,435 |
| | | | | Education Aid | General Revenue | \$0 | \$0 | \$9,241 | \$86,410 | \$168,044 | \$146,935 | \$179,041 | \$226,768 | \$178,802 |
| | | | | RI School for the Deaf | Federal General Revenue | \$24,929 | \$374,955 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | General Revenue | \$728,829 | \$567,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Medical Benefits | Federal | \$0 | \$0 | \$0 | \$445,902 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide grants to States to assist them in providing a free appropriate public education to all children with | | | Federal | \$5,982,093 | \$9,124,288 | \$12,311,430 | \$18,630,952 | \$42,863,170 | \$41,789,777 | \$44,885,409 | \$43,861,776 | \$44,096,853 |
| 84.173 | | To provide a free appropriate public education to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2 year old children with disabilities who will reach age three during the school year. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$93,674 | \$2,042,535 | \$1,718,563 | \$1,386,364 | \$1,853,792 | \$1,745,913 | \$1,899,284 | \$1,778,542 | \$1,784,588 |
| | | | | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$67,735 | \$2,891 | \$11,068 | \$16,174 | \$15,677 | \$15,888 |
| | | | Office of the Child Advocate | (blank) | Federal | \$0 | \$0 | \$0 | \$39,351 | \$3 | \$4 | \$0 | \$0 | \$0 |
| | | To provide a free appropriate public education to children with disabilities ages 3 through 5 years, and at a State's | | | Federal | \$93,674 | \$2,042,535 | \$1,718,563 | \$1,493,450 | \$1,856,686 | \$1,756,985 | \$1,915,458 | \$1,794,219 | \$1,800,476 |
| 84.181 | | To provide a comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$57,566 | (\$10,544) | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Medical Benefits | Federal | \$0 | \$0 | \$1,315,191 | \$2,419,755 | \$2,097,584 | \$200,003 | \$1,917,334 | \$1,917,334 | \$1,917,334 |
| | | To provide a comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention | | | Federal | \$0 | \$0 | \$1,315,191 | \$2,477,321 | \$2,087,040 | \$200,003 | \$1,917,334 | \$1,917,334 | \$1,917,334 |
| 84.213 | | To help break the cycle of poverty and illiteracy and improve the educational opportunities of low-income families, by integrating early childhood education, adult literacy or adult basic education, and parenting education into a unified family literacy p | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$524,183 | \$1,146,163 | \$716,388 | \$464,046 | \$549,044 | \$411,584 |
| | | To help break the cycle of poverty and illiteracy and improve the educational opportunities of low-income families, | | | Federal | \$0 | \$0 | \$0 | \$524,183 | \$1,146,163 | \$716,388 | \$464,046 | \$549,044 | \$411,584 |
| 84.298 | | To assist State and local educational agencies in the reform of elementary and secondary education. | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | \$1,319 | \$3,584 | \$519 | \$1,711 | \$1,711 | \$1,711 |
| | | | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$416 | \$0 | \$444 | \$344 | \$344 |
| | | To assist State and local educational agencies in the reform of elementary and secondary education. Total | | | Federal | \$0 | \$0 | \$0 | \$1,319 | \$4,000 | \$519 | \$2,155 | \$2,055 | \$2,055 |
| | | To assist State and local educational agencies in the reform of elementary and secondary education. | Department of Elementary & Secondary Education | Davies Career & Technical Center | Federal | \$0 | \$0 | \$0 | \$3,207 | \$4,496 | \$1,011 | \$894 | \$2,153 | \$914 |
| | | To assist State and local educational agencies in the reform of elementary and secondary education. Total | | | Federal | \$0 | \$0 | \$0 | \$3,207 | \$4,496 | \$1,011 | \$894 | \$2,153 | \$914 |
| 84.318 | | To provide grants to State Education Agencies (SEAs) on a formula basis to (a) improve student academic achievement through the use of technology in schools; (b) assist all students in becoming technologically literate by the end of eighth grade; and (c) | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,050 | \$0 |
| | | To provide grants to State Education Agencies (SEAs) on a formula basis to (a) improve student academic | | | Federal | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,050 | \$0 |
| 84.323 | | To assist State educational agencies in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services, to improve results for children with dis | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$0 | \$888,717 | \$677,082 | \$145,763 | \$79,696 | \$0 |
| | | To assist State educational agencies in reforming and improving their systems for personnel preparation and | | | Federal | \$0 | \$0 | \$0 | \$0 | \$888,717 | \$677,082 | \$145,763 | \$79,696 | \$0 |
| 84.331 | | To assist and encourage incarcerated youths to acquire functional literacy, life, and job skills through the pursuit of postsecondary education certificates, associate in arts degrees, and bachelor of arts degrees. | Department of Corrections | Community Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$35,655 | \$37,269 | \$55,000 | \$55,000 | \$70,000 |
| | | To assist and encourage incarcerated youths to acquire functional literacy, life, and job skills through the pursuit of | | | Federal | \$0 | \$0 | \$0 | \$0 | \$35,655 | \$37,269 | \$55,000 | \$55,000 | \$70,000 |
| 84.340 | | Class Size Reduction (1999B) Deleted (2003B) | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$1,899 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Class Size Reduction (1999B) | | | Federal | \$0 | \$0 | \$0 | \$1,899 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 84.341 | | To create or expand community technology centers that will provide disadvantaged residents of economically distressed urban and rural communities with access to information technology and the training to use it and to promote the academic achievement of I | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$465 | \$0 | \$0 | \$1,148 | \$500 |
| | | To create or expand community technology centers that will provide disadvantaged residents of economically | | | Federal | \$0 | \$0 | \$0 | \$0 | \$465 | \$0 | \$0 | \$1,148 | \$500 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|---|---|---|--|---|---------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|----------------------|---------------|-----------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 | |
| | 84.367 | To increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$1,844 | \$0 | \$1,480 | \$2,114 | \$900 | |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy RI School for the Deaf | Federal | \$0 | \$31,629 | \$0 | \$415,098 | \$0 | \$0 | \$0 | \$0 | \$471,998 | \$554,550 |
| | | | | | Federal | \$0 | \$0 | \$0 | \$571 | \$20,695 | \$1,546 | \$14,840 | \$12,556 | \$12,556 | |
| | | | | | Federal | \$0 | \$31,629 | \$0 | \$415,669 | \$22,539 | \$1,546 | \$16,320 | \$486,668 | \$568,006 | |
| 93.001 | The Office for Civil Rights (OCR) in the U.S. Department of Health and Human Services (HHS) conducts public education, outreach, complaint investigation and resolution and other compliance activities to prevent and eliminate discriminatory barriers, to en | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | (\$975) | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.599 | To assist State courts provide a continuum of care provided for families and children at risk. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$0 | \$0 | (\$975) | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$197,972 | \$233,589 | \$217,939 | \$217,939 | \$217,939 | | |
| 93.606 | To provide resources to States to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$0 | \$0 | \$0 | \$20,000 | (\$124) | \$20,000 | \$20,000 | \$20,000 | | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$20,000 | (\$124) | \$20,000 | \$20,000 | \$20,000 | | |
| Education Total | | | | | | \$30,111,679 | \$46,699,557 | \$53,471,052 | \$65,844,845 | \$104,503,565 | \$561,216,701 | \$564,921,040 | \$565,199,318 | \$564,011,395 | |
| Healthcare | 00.000 | (blank) | Department of Administration | General | General Revenue | \$0 | \$0 | \$711 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Health | Central Management | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$47,197) | \$0 | \$0 | |
| | | | | Disease Prevention and Control | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Environmental & Health Services Regulation | Restricted Receipts | \$0 | \$0 | \$0 | \$284,642 | \$1,475,447 | \$1,757,547 | \$2,555,811 | \$2,463,825 | \$2,432,494 | |
| (blank) Total | | | | | | \$0 | \$0 | \$711 | \$284,642 | \$1,475,447 | \$1,757,547 | \$2,555,811 | \$2,463,825 | \$2,432,494 | |
| 16.202 | To support pre-release assessments and services, and to develop transition plans in collaboration with other justice and community-based agencies and providers, for supervised and non-supervised non-violent offenders. | Department of Corrections | Institutional Corrections | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369,508 | \$9,730 | \$0 | | |
| To support pre-release assessments and services, and to develop transition plans in collaboration with other justice | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$369,508 | \$9,730 | \$0 | | |
| 16.203 | Consolidated from 16.501, 16.503, 16.514 (1980B) Deleted (1981B) | Department of Corrections | Community Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$63,792 | \$106,963 | \$177,199 | \$177,197 | \$100,000 | | |
| Consolidated from 16.501, 16.503, 16.514 (1980B) | | | | | | \$0 | \$0 | \$0 | \$0 | \$63,792 | \$106,963 | \$177,199 | \$177,197 | \$100,000 | |
| 16.523 | To provide training and technical assistance to develop programs to promote greater accountability in the juvenile justice system. | Judicial Department | Family Court | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,600 | \$460,841 | \$0 | \$0 | | |
| To provide training and technical assistance to develop programs to promote greater accountability in the juvenile | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,600 | \$460,841 | \$0 | \$0 | |
| 16.531 | Consolidated from 16.501, 16.503, 16.514 (1980B) Deleted (1981B) | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$807 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Judicial Department | Family Court | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Judicial Department | Superior Court | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Consolidated from 16.501, 16.503, 16.514 (1980B) | | | | | | \$0 | \$0 | \$0 | \$807 | \$0 | \$0 | \$0 | \$0 | | |
| 16.540 | To support the development of more effective education, training, research, prevention, diversion, treatment, accountability based sanctions, and rehabilitation programs in the area of juvenile delinquency and juvenile justice. | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,358 | \$0 | \$31,682 | \$0 | | |
| To support the development of more effective education, training, research, prevention, diversion, treatment, | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,358 | \$0 | \$31,682 | \$0 | |
| 16.541 | To prevent and control juvenile delinquency through community based - alternatives to institutional confinement; stressing advocacy aimed at improving | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Judicial Department | Family Court | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,866 | \$515,144 | \$608,000 | \$488,596 | | |
| To prevent and control juvenile delinquency through community based - alternatives to institutional confinement; | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,866 | \$515,144 | \$608,000 | \$488,596 | |
| 16.585 | To develop drug courts that effectively integrate substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services for nonviolent, substance-abusing offenders. | Department of Corrections | Community Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$25,998 | \$99,948 | \$0 | \$112,886 | \$98,510 | | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$25,998 | \$99,948 | \$0 | \$112,886 | \$98,510 | | |
| To develop drug courts that effectively integrate substance abuse treatment, mandatory drug testing, sanctions and | | | | | | \$0 | \$0 | \$0 | \$0 | \$25,998 | \$99,948 | \$0 | \$112,886 | \$98,510 | |
| 16.586 | To build or expand correctional facilities to increase the bed capacity for the confinement of violent offenders. | Department of Corrections | Institutional Corrections | General Revenue | \$0 | \$0 | \$0 | \$0 | \$1,298,733 | \$2,000,441 | \$1,996,042 | \$2,175,808 | \$2,266,430 | | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$1,298,733 | \$2,000,441 | \$1,996,042 | \$2,175,808 | \$2,266,430 | | |
| To build or expand correctional facilities to increase the bed capacity for the confinement of violent offenders. Total | | | | | | \$0 | \$0 | \$0 | \$0 | \$1,298,733 | \$2,000,441 | \$1,996,042 | \$2,175,808 | \$2,266,430 | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|---|--------|---|---|--|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|-------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 | |
| 16.588 | | To develop and strengthen effective law enforcement and prosecution strategies | Attorney General | Criminal | Federal | \$0 | \$0 | \$0 | \$207,033 | \$292,910 | \$233,349 | \$280,367 | \$260,895 | \$276,974 | |
| | | | Judicial Department | Supreme Court | Federal | \$0 | \$0 | \$0 | \$40,612 | (\$425) | \$36,881 | \$40,800 | \$80,000 | \$45,000 | |
| 16.593 | | To develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$247,645 | \$292,485 | \$270,230 | \$321,167 | \$340,895 | \$321,974 | |
| | | | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$4,640 | \$101,977 | (\$26,365) | \$0 | \$0 | \$0 | |
| 20.600 | | To develop residential substance abuse treatment programs within correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse | Department of Health | Environmental & Health Services Regulation | General Revenue | \$0 | \$0 | \$136,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$3,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 84.181 | | To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage. | Department of Health | Environmental & Health Services Regulation | General Revenue | \$0 | \$0 | \$139,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Human Services | Medical Benefits | General Revenue | \$0 | \$0 | \$1,748,719 | \$3,426,799 | \$562,589 | \$2,446,589 | \$3,253,883 | \$3,166,028 | \$3,253,883 | |
| 93.003 | | To provide a comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families. | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$0 | \$0 | \$0 | \$183,386 | (\$20,436) | \$0 | \$0 | \$0 | |
| | | | To provide supplemental funding for public health and social service emergencies. Total | | | | | \$0 | \$0 | \$0 | \$0 | \$183,386 | (\$20,436) | \$0 | \$0 |
| 93.044 | | To develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and Area Agencies on Aging. | Department of Elderly Affairs | (blank) | Federal | \$1,136,901 | \$35,623 | \$1,716,586 | \$1,757,620 | \$2,694,225 | \$1,976,396 | \$2,218,511 | \$2,165,163 | \$2,019,786 | |
| | | | To develop or strengthen preventive health service and health promotion systems through designated State | | | | | \$1,136,901 | \$35,623 | \$1,716,586 | \$1,757,620 | \$2,694,225 | \$1,976,396 | \$2,218,511 | \$2,165,163 |
| 93.048 | | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$96,076 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and | | | | | \$0 | \$0 | \$96,076 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.051 | | To create a system of dementia care for persons with Alzheimer's disease and their families. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$288,273 | \$393,430 | \$289,571 | \$284,565 | \$271,063 | |
| | | | To create a system of dementia care for persons with Alzheimer's disease and their families. Total | | | | | \$0 | \$0 | \$0 | \$0 | \$288,273 | \$393,430 | \$289,571 | \$284,565 |
| 93.052 | | To provide support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$769,870 | \$714,025 | \$770,922 | \$761,120 | \$763,144 | |
| | | | Department of Health | Family Health | General Revenue | \$0 | \$118,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.104 | | To provide support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative | Department of Health | Family Health | General Revenue | \$0 | \$118,294 | \$0 | \$0 | \$769,870 | \$714,025 | \$770,922 | \$761,120 | \$763,144 | |
| | | | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$475,044 | \$2,557,148 | \$1,854,706 | \$1,361,542 | \$1,981,689 | \$2,070,182 | \$2,070,182 | |
| 93.110 | | To provide community-based systems of care for children and adolescents with a serious emotional disturbance and their families. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$142,333 | \$0 | \$7,806 | \$0 | \$17,004 | \$0 | |
| | | | To provide community-based systems of care for children and adolescents with a serious emotional disturbance | | | | | \$0 | \$0 | \$475,044 | \$4,023,754 | \$4,326,762 | \$5,484,914 | \$6,964,665 | \$6,935,622 |
| 93.119 | | To conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers. | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$12,565 | \$11,774 | \$0 | \$0 | \$0 | |
| | | | To conduct training and research; to conduct genetic disease testing, counseling, and information development and | | | | | \$0 | (\$23) | \$0 | \$0 | \$12,565 | \$11,774 | \$0 | \$0 |
| 93.125 | | Services- Technical Assistance Centers for Evaluation (1993U) Deleted (1997B) | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Services- Technical Assistance Centers for Evaluation (1993U) Deleted (1997B) Total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.125 | | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$26,097 | \$158,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Elementary & Secondary Education | Juvenile Correctional Services | General Revenue | \$470,728 | \$8,683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.127 | | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted Total | | | \$470,728 | \$34,780 | \$158,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$95,564 | \$132,411 | \$115,000 | \$102,665 | \$104,390 | |
| 93.136 | | To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care. | Department of Health | Public Health Information | Other | \$0 | \$0 | \$0 | \$17,902 | \$177 | (\$40) | \$0 | \$0 | \$0 | |
| | | | Judicial Department | Supreme Court | Federal | \$0 | \$0 | \$0 | \$6,480 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| To develop, expand, or improve injury control programs to reduce morbidity, mortality, severity, disability, and cost | | | | | | \$0 | \$0 | \$0 | \$24,382 | \$177 | (\$40) | \$0 | \$0 | \$0 | |

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| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | | |
|-----------------|--------|---|--|--|--|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|-------------|-----|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 | | |
| 93.150 | | To provide support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless. | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$244,797 | \$303,300 | \$298,115 | \$307,161 | \$298,562 | \$300,000 | \$299,999 | \$300,000 | | |
| | | | | | | \$0 | \$244,797 | \$303,300 | \$298,115 | \$307,161 | \$298,562 | \$300,000 | \$299,999 | \$300,000 | | |
| 93.165 | | To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health | Department of Health | Family Health | Federal | \$0 | \$0 | \$56,382 | \$0 | \$49,059 | \$12,538 | \$52,000 | \$26,838 | \$0 | | |
| | | | | | General Revenue | \$0 | \$0 | \$150,000 | \$0 | \$48,941 | \$12,538 | \$48,000 | \$46,704 | \$0 | | |
| | | | | | Restricted Receipts | \$0 | \$0 | \$132,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.230 | | To improve substance abuse and mental health services in crucial selected areas. | Department of Human Services | Central Management | Federal | \$0 | \$0 | \$339,031 | \$0 | \$98,000 | \$25,076 | \$100,000 | \$73,542 | \$0 | | |
| | | | | | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$0 | \$0 | \$0 | \$116,137 | \$994,427 | \$0 | \$0 | \$0 |
| | | | | | Substance Abuse | Federal | \$0 | \$0 | \$368,413 | \$292,967 | \$307 | \$0 | \$0 | \$0 | \$0 | |
| 93.238 | | To collect information on SAPT Block Grant funded treatment services and monitor common substance abuse treatment effectiveness data measures across various State management information systems (MIS). | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$368,413 | \$364,561 | \$116,456 | \$994,427 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$0 | \$0 | \$179,191 | (\$5,679) | \$194,008 | \$91,416 | \$283,007 | \$283,008 | | | |
| 93.242 | | To support epidemiological studies of biological and environmental risk factors. | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$148,076 | \$132,133 | \$81,880 | (\$32) | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$148,076 | \$132,133 | \$81,880 | (\$32) | \$0 | \$0 | \$0 | \$0 | | | |
| 93.243 | | To improve the lives of those affected by alcohol and drug addictions, reduce the impact of alcohol and drug abuse on individuals, families, communities and providemental health services to | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$0 | \$0 | \$0 | \$251,453 | \$221,821 | \$272,871 | \$20,000 | \$0 | | |
| | | | | Judicial Department | Federal | \$0 | \$0 | \$0 | \$0 | \$394,910 | \$91,334 | \$0 | \$0 | \$0 | | |
| | | | | Office of Health & Human Services | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350,965 | \$4,044,209 | \$3,634,386 | |
| 93.244 | | To assist State mental health authorities in the development of human resources. | Department of Administration | Human Resources | Federal | \$0 | \$70,075 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$70,075 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| 93.245 | | Innovative Food Safety Projects (2000B) Deleted (2005) | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$14,902 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$0 | \$0 | \$14,902 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| 93.283 | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$7,624 | \$7,934 | \$0 | \$0 | \$0 | | |
| | | | | Department of Health | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,886 | \$1,206,634 | \$2,675,637 | \$912,404 | |
| | | | | Disease Prevention and Control | General Revenue | \$0 | \$0 | \$18,858 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$90,160 | \$149,727 | \$126,408 | \$130,377 | \$130,279 | | |
| | | | | Family Health | General Revenue | \$0 | \$0 | \$0 | \$0 | (\$832,455) | \$1,367,908 | \$1,135,559 | \$1,321,000 | \$1,321,000 | | |
| | | | | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$0 | \$271,556 | (\$1,648) | (\$7) | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$431,728 | \$131,977 | \$611,343 | (\$346,388) | \$1,870,780 | \$2,611,113 | \$4,265,678 | \$2,512,608 | | | | |
| 93.394 | | To improve screening and early detection strategies and to develop accurate diagnostic techniques and methods for predicting the course of disease in cancer patients. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$1,637 | \$81,373 | \$17,418 | \$59,230 | \$76,325 | \$40,421 | \$40,926 | | |
| | | | | | \$0 | \$0 | \$1,637 | \$81,373 | \$17,418 | \$59,230 | \$76,325 | \$40,421 | \$40,926 | | | |
| 93.554 | | Emergency Protection Grants-Substance Abuse (1991B) Deleted (1995B) | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$0 | \$258,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$0 | \$258,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| 93.556 | | To fund family preservation that serve families at risk or in crisis, including reunification and adoption, preplacement/preventive, follow-up s after return of a child from foster care, respite care, improve parenting skills; and infant safe haven progra | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$0 | \$37,000 | \$754,862 | \$2,192,005 | \$1,580,687 | \$1,776,396 | \$1,738,483 | \$1,738,483 | | |
| | | | | | \$0 | \$0 | \$37,000 | \$754,862 | \$2,192,005 | \$1,580,687 | \$1,776,396 | \$1,738,483 | \$1,738,483 | | | |
| 93.576 | | To improve resettlement services for refugees; povid2 adequate health assessment activities for refugees; promote refugee community and family stability; job opportunities and lower costs of living. | Department of Health | Family Health | Federal | \$0 | \$0 | \$11,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$0 | \$0 | \$11,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|---|----------------------|---|--|---|--|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|--------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 | |
| 93.667 | | To prevent, reduce, or eliminate dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care; and (secure admission or referral for institutional care | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$1,200,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Individual and Family Support | Federal | \$10,909,069 | \$9,365,211 | \$5,880,019 | \$3,229,144 | \$3,335,450 | \$2,684,281 | \$3,200,225 | \$3,130,404 | \$3,140,099 | |
| | | | | Medical Benefits | General Revenue | \$0 | \$40,636 | \$0 | \$0 | \$321,056 | \$720,256 | \$735,698 | \$715,834 | \$735,698 | |
| | | | | Veterans' Affairs | Federal | \$0 | \$0 | \$210,030 | \$435,714 | \$931,143 | \$1,697,114 | \$1,632,916 | \$1,588,827 | \$0 | |
| | | | Department of Mental Health, Retardation and Hospitals | Hospitals and Community Rehabilitative Services | Federal | \$0 | \$0 | \$274,147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| To prevent, reduce, or eliminate dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or | | | | | | \$10,909,069 | \$9,405,847 | \$7,564,904 | \$3,664,858 | \$4,587,649 | \$5,101,651 | \$5,568,839 | \$5,435,065 | \$3,875,797 | |
| 93.669 | | To assist States in the support and improvement of their child protective services systems. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$23,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | To assist States in the support and improvement of their child protective services systems. Total | | | | | | \$0 | \$23,264 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.767 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically- | Department of Human Services | Medical Benefits | Federal | \$0 | \$0 | \$0 | \$5,223,252 | \$30,827,917 | \$48,287,516 | \$48,770,851 | \$59,708,877 | \$42,000,000 | |
| | | | | | General Revenue | \$2,404,972 | \$0 | \$0 | \$2,487,424 | \$13,898,202 | \$24,050,558 | \$24,656,955 | \$29,549,584 | \$19,626,360 | |
| | | | | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,575,042 | \$5,575,042 | \$6,575,042 | |
| To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | | | | | | \$2,404,972 | \$0 | \$0 | \$7,710,676 | \$44,726,119 | \$72,338,074 | \$79,002,848 | \$94,833,503 | \$68,201,402 | |
| 93.770 | | To provide prescription drugs to Medicare beneficiaries through their voluntary participation in prescription drug plans, with an additional subsidy | Department of Elderly Affairs | (blank) | Restricted Receipts | \$0 | \$0 | \$1,486,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Human Services | Medical Benefits | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,861,155 | \$41,500,000 | \$56,744,201 | \$64,988,135 | |
| | | | To provide prescription drugs to Medicare beneficiaries through their voluntary participation in prescription drug | | | | | | \$0 | \$0 | \$1,486,292 | \$0 | \$0 | \$38,861,155 | \$41,500,000 |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department for Children, Youth and Families | Central Management | Federal | \$0 | \$0 | \$0 | \$67,891 | \$21,588 | \$50,504 | \$42,845 | \$35,847 | \$0 | |
| | | | | General Revenue | \$0 | \$0 | \$0 | \$56,527 | \$17,990 | \$42,284 | \$35,704 | \$29,872 | \$0 | | |
| | | | | Child Welfare | Federal | \$0 | \$0 | \$0 | \$9,951,278 | \$15,442,188 | \$19,058,025 | \$21,607,233 | \$23,859,996 | \$19,023,433 | |
| | | | | General Revenue | \$1,797,456 | \$20,753,901 | \$43,505,879 | \$49,043,823 | \$63,201,162 | \$70,226,741 | \$57,315,636 | \$60,469,596 | \$49,020,982 | | |
| | | | | Restricted Receipts | \$0 | \$0 | \$3,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | Children's Behavioral Health | Federal | \$0 | \$29,744 | \$4,410,803 | \$15,239,203 | \$27,208,942 | \$24,525,427 | \$9,399,104 | \$9,082,462 | \$8,329,878 | |
| | | | | General Revenue | \$4,321,725 | \$8,714,935 | \$15,203,946 | \$10,999,027 | \$24,901,480 | \$34,051,114 | \$13,822,596 | \$11,505,078 | \$11,084,200 | | |
| | | | | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$1,614,380 | \$2,542,322 | \$2,458,551 | \$200,290 | \$193,367 | \$200,290 | |
| | | | | General Revenue | \$7,611,990 | \$12,649,425 | \$16,685,463 | \$15,344,242 | \$18,430,767 | \$19,984,393 | \$17,672,215 | \$17,605,503 | \$17,905,799 | | |
| | | | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$47,050 | \$196,758 | \$0 | \$0 | \$0 | | |
| | | | | Department of Administration | General | General Revenue | \$0 | \$0 | \$2,550 | \$5,000 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Department of Corrections | Institutional Corrections | General Revenue | \$2,256,769 | \$5,484,748 | \$6,225,690 | \$12,961,540 | \$18,683,614 | \$31,100,148 | \$33,576,482 | \$32,904,948 | \$30,996,006 |
| | | | | Department of Elderly Affairs | (blank) | Federal | \$0 | \$80,133 | \$1,055,976 | \$1,270,362 | \$3,399,897 | \$4,486,770 | \$4,737,792 | \$4,703,854 | \$4,684,945 |
| | | | | | General Revenue | \$529,961 | \$2,563,797 | \$1,232,589 | \$4,528,443 | \$6,067,009 | \$7,443,807 | \$7,480,695 | \$7,254,375 | \$7,146,519 | |
| | | | | | Restricted Receipts | \$14,194 | \$8,554 | \$4,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$735,337 | \$1,274,658 | \$1,132,848 | \$1,061,020 | \$1,082,848 | |
| | | Restricted Receipts | \$0 | \$0 | \$2,100 | \$64,478 | \$165,186 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$206,928 | \$142,956 | \$97,056 | \$114,692 | \$97,056 | \$97,056 | | | |
| | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$136,655 | \$99,473 | \$103,353 | \$95,580 | \$98,659 | | | | |
| | Department of Health | Central Management | Restricted Receipts | \$0 | \$2,958,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Disease Prevention and Control | Federal | \$0 | \$23,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | General Revenue | \$0 | \$106,921 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$95,809 | \$162,090 | \$86,922 | \$99,577 | \$36,884 | \$0 | | | |
| | | General Revenue | \$0 | \$0 | \$0 | \$130,965 | \$45,162 | \$25,491 | \$0 | \$12,985 | \$0 | | | | |
| | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$294,433 | \$365,046 | \$944,004 | \$841,243 | \$868,544 | | | | |
| | | Family Health | Federal | \$0 | \$285,060 | \$228,029 | \$260,102 | \$555,794 | \$740,690 | \$877,210 | \$924,667 | \$924,667 | | | |
| | | General Revenue | \$562,213 | \$1,300,619 | \$262,545 | \$1,214,258 | \$330,028 | \$127,690 | \$101,278 | \$98,543 | \$52,917 | | | | |
| | | Health Laboratories | Restricted Receipts | \$0 | \$208,214 | \$792,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Federal | \$3,887,874 | \$5,747,094 | \$235,335,988 | \$11,815,036 | \$19,165,422 | \$19,847,959 | \$26,201,571 | \$24,900,396 | \$25,042,984 | | | | |
| | | General Revenue | \$3,274,913 | \$5,556,205 | \$10,078,792 | \$13,208,979 | \$14,502,695 | \$16,199,323 | \$17,878,900 | \$16,360,836 | \$12,647,436 | | | | |
| | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$461,024 | \$181,089 | \$186,714 | \$206,480 | \$60,000 | | | | |
| | | Individual and Family Support | General Revenue | \$0 | \$847,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Medical Benefits | Federal | \$95,556,941 | \$132,345,264 | \$159,588,302 | \$166,480,241 | \$193,097,889 | \$208,801,817 | \$303,015,066 | \$296,360,329 | \$266,293,491 | | | |
| | | General Revenue | \$66,460,018 | \$107,090,966 | \$130,872,455 | \$147,119,620 | \$156,846,482 | \$191,881,538 | \$278,616,770 | \$254,752,123 | \$223,171,633 | | | | |
| | | Restricted Receipts | \$0 | \$12,281 | \$19,294 | \$5,861 | \$5,437 | \$20,375 | \$15,000 | \$15,000 | \$15,000 | | | | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|---|--|---|---------------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------------|-----------------|-----------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | |
| | | | | Veterans' Affairs | General Revenue | \$5,436,308 | \$8,010,169 | \$8,707,882 | \$11,838,233 | \$15,908,789 | \$16,219,134 | \$15,680,404 | \$16,679,476 | \$16,269,804 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$1,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Mental Health, Retardation and Hospitals | Hospitals and Community Rehabilitative Services | Federal | \$0 | \$0 | \$0 | \$49,589,802 | \$56,855,689 | \$55,481,983 | \$56,699,247 | \$50,147,105 | \$50,160,622 |
| | | | | | General Revenue | \$72,049,444 | \$85,762,855 | \$92,990,329 | \$46,367,005 | \$44,533,038 | \$4,691,986 | \$57,019,642 | \$51,827,326 | \$52,115,911 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,950,000 | \$2,503,834 | \$2,300,000 |
| | | | | Integrated Mental Health Services | Federal | \$118,986 | \$3,169,552 | \$13,640,519 | \$22,389,164 | \$33,880,688 | \$34,647,556 | \$36,425,562 | \$33,855,200 | \$35,641,462 |
| | | | | | General Revenue | \$8,660,455 | \$24,596,744 | \$26,209,648 | \$28,723,521 | \$40,322,441 | \$44,525,440 | \$43,940,499 | \$42,669,577 | \$41,156,645 |
| | | | | | Restricted Receipts | \$0 | \$317,465 | \$2,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | Services for the Developmentally Disabled | Federal | \$553,616 | \$33,914,291 | \$49,021,471 | \$94,611,664 | \$125,510,269 | \$134,002,359 | \$136,096,847 | \$133,754,837 | \$121,296,621 |
| | | | | | General Revenue | \$29,591,220 | \$30,157,503 | \$93,032,763 | \$76,602,028 | \$95,141,954 | \$110,774,014 | \$111,778,834 | \$108,699,575 | \$97,845,558 |
| | | | | Substance Abuse | Federal | \$0 | \$249,081 | \$1,785,557 | \$1,779,019 | \$2,889,380 | \$3,317,847 | \$3,322,108 | \$2,720,448 | \$2,875,043 |
| | | | | | General Revenue | \$3,872,473 | \$5,920,882 | \$4,774,742 | \$4,658,839 | \$2,323,645 | \$3,075,005 | \$4,036,730 | \$3,456,931 | \$3,248,293 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$510,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Judicial Department | Supreme Court | General Revenue | \$0 | \$0 | \$0 | \$0 | \$168,463 | \$192,631 | \$201,166 | \$196,507 | \$195,563 |
| | | | Office of Health & Human Services | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,736 | \$0 | \$1,754,011 | \$2,148,129 |
| | | | | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$509,003 |
| | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | | | | \$306,556,556 | \$498,866,551 | \$916,187,700 | \$798,293,267 | \$984,144,954 | \$1,060,409,340 | \$1,263,328,613 | \$1,211,672,867 | \$1,104,509,940 |
| 93.779 | | To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$20,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | \$0 | \$130,270 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Elderly Affairs | (blank) | General Revenue | \$0 | \$0 | \$74,299 | \$960 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Health Care Quality, Financing and Purchasing | Federal | \$0 | \$0 | \$0 | \$0 | \$215,573 | \$10,425 | \$0 | \$50,810 | \$0 |
| | | | Department of Mental Health, Retardation and Hospitals | Services for the Developmentally Disabled | Federal | \$0 | \$0 | \$0 | (\$150) | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Office of Health & Human Services | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | (\$13,884) | \$653,300 | \$815,452 | \$581,452 |
| | | To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care | | | | \$0 | \$20,889 | \$74,299 | \$810 | \$345,843 | (\$3,459) | \$653,300 | \$866,262 | \$581,452 |
| 93.786 | | To provide prescription drugs to Medicare beneficiaries through their voluntary participation in prescription drug plans, with an additional subsidy | Department of Elderly Affairs | (blank) | General Revenue | \$0 | \$3,034,168 | \$4,875,287 | \$7,264,532 | \$10,787,988 | \$1,280,167 | \$2,292,194 | \$1,315,795 | \$1,638,082 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$741,000 | \$690,000 | \$1,330,000 | \$620,000 |
| | | To provide prescription drugs to Medicare beneficiaries through their voluntary participation in prescription drug | | | | \$0 | \$3,034,168 | \$4,875,287 | \$7,264,532 | \$10,787,988 | \$2,021,167 | \$2,982,194 | \$2,645,795 | \$2,258,082 |
| 93.902 | | Model Comprehensive Drug Abuse Treatment Programs for Critical Populations (1991B) Deleted (1999B) | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Model Comprehensive Drug Abuse Treatment Programs for Critical Populations (1991B) Deleted (1999B) Total | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.917 | | To improve the quality, availability, and organization of health care and support services for individuals and families with | Department of Health | Family Health | Federal | \$0 | \$0 | \$473,424 | \$2,353,876 | \$7,964,316 | \$3,171,336 | \$3,203,257 | \$3,566,318 | \$3,566,243 |
| | | To improve the quality, availability, and organization of health care and support services for individuals and families | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,666,099 | \$2,134,825 | \$2,077,185 | \$2,230,892 |
| | | | | | | \$0 | \$0 | \$473,424 | \$2,353,876 | \$7,964,316 | \$4,837,435 | \$5,338,082 | \$5,633,503 | \$5,796,135 |
| 93.919 | | To develop comprehensive breast and cervical cancer early detection programs. | Department of Health | Infectious Disease and Epidemiology | Federal | \$0 | \$36,303 | \$76,247 | \$1,122,299 | \$963 | \$1,014 | \$0 | \$0 | \$0 |
| | | To develop comprehensive breast and cervical cancer early detection programs. Total | | | | \$0 | \$36,303 | \$76,247 | \$1,122,299 | \$963 | \$1,014 | \$0 | \$0 | \$0 |
| 93.928 | | To contribute to the advancement of knowledge and skill in the delivery of health and support services to persons with human immunodeficiency virus (HIV) disease. | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$13,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To contribute to the advancement of knowledge and skill in the delivery of health and support services to persons | | | | \$0 | \$0 | \$13,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.938 | | To develop effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations. | Department of Human Services | Medical Benefits | General Revenue | \$0 | \$0 | \$139,918 | \$173,415 | \$269,977 | \$0 | \$0 | \$0 | \$0 |
| | | To develop effective health education for human immunodeficiency virus (HIV) and other important health problems | | | | \$0 | \$0 | \$139,918 | \$173,415 | \$269,977 | \$0 | \$0 | \$0 | \$0 |
| 93.940 | | To establish Human Immunodeficiency Virus (HIV) prevention programs. | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$116,697 | \$165,755 | \$132,481 | \$188,370 | \$162,567 | \$186,332 |
| | | To establish Human Immunodeficiency Virus (HIV) prevention programs. Total | Department of Health | Family Health | Federal | \$10,041 | \$1,112,028 | \$883,049 | \$1,271,502 | \$1,465,125 | \$1,451,911 | \$1,467,841 | \$1,786,169 | \$1,805,317 |
| | | | | | | \$10,041 | \$1,112,028 | \$883,049 | \$1,388,199 | \$1,630,880 | \$1,584,392 | \$1,656,211 | \$1,948,736 | \$1,991,649 |
| 93.942 | | To develop and implement practical and effective measures for the primary and secondary prevention of Lyme disease. | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$92,454 | \$56,295 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To develop and implement practical and effective measures for the primary and secondary prevention of Lyme | | | | \$0 | \$0 | \$92,454 | \$56,295 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 93.944 | | To strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs. | Department of Health | Family Health | Federal | \$0 | \$0 | \$190,304 | \$286,414 | \$247,946 | \$165,053 | \$227,129 | \$270,573 | \$277,687 |
| | | To strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) | | | | \$0 | \$0 | \$190,304 | \$286,414 | \$247,946 | \$165,053 | \$227,129 | \$270,573 | \$277,687 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|---|---|--|--|--|-----------------|---------------|---------------|---------------|---------------|-----------------|-----------------|----------------------|-----------------|-----------------|-----|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | | |
| 93.945 | | To prevent and control chronic diseases such as epilepsy and lupus; assist in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability; and, establish new chronic disease prevention programs. | Department of Health | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$0 | \$27,389 | (\$78) | \$12 | \$0 | \$0 | \$0 | |
| | | | | | | \$0 | \$0 | \$0 | \$27,389 | (\$78) | \$12 | \$0 | \$0 | \$0 | |
| 93.950 | Deleted (1997B) | To prevent and control chronic diseases such as epilepsy and lupus; assist in monitoring the major behavioral risks | Department of Health | Disease Prevention and Control | Federal | \$0 | \$35,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | General Revenue | \$0 | \$162,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$43,304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | General Revenue | \$1,562,149 | \$3,279,512 | \$39,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Deleted (1997B) Total | | | | | | \$1,562,149 | \$3,520,353 | \$39,155 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.952 | | To administer grants to States and Territories for the purpose of developing, implementing, and improving Statewide trauma care systems. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$25,027 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | \$0 | \$0 | \$25,027 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.958 | | To provide comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance. | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | \$0 | \$88,000 | \$166,329 | \$199,139 | \$199,139 | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$88,000 | \$166,329 | \$199,139 | \$199,139 | \$199,139 | |
| 93.959 | | To support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | General Revenue | \$58,327 | \$427,096 | \$5,761,165 | \$5,397,800 | \$12,293,877 | \$12,391,878 | \$12,967,781 | \$12,981,119 | | |
| | | | | | | \$58,327 | \$427,096 | \$5,761,165 | \$5,397,800 | \$12,293,877 | \$12,391,878 | \$12,967,781 | \$12,981,119 | \$11,108,994 | |
| 93.988 | | To prevent diabetes; increase awareness of diabetes prevention and control; and improve access to quality care. | Department of Health | Family Health | Federal | \$209,284 | \$186,709 | \$196,069 | \$677,342 | \$831,254 | \$901,408 | \$785,939 | \$1,031,924 | | |
| | | | | | | \$209,284 | \$186,709 | \$196,069 | \$677,342 | \$831,254 | \$901,408 | \$785,939 | \$1,031,924 | \$951,831 | |
| 93.992 | Alcohol and Drug Abuse and Mental Health Services Block Grant Number changed from 13.992 (1990U) Deleted | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$3,292,541 | \$2,392,080 | \$1,128,407 | \$1,033,133 | \$1,352,892 | \$1,144,133 | \$1,348,519 | \$1,418,214 | | | |
| | | | | | \$1,966,413 | \$3,410,025 | \$5,199,203 | \$5,291,738 | \$7,565,236 | \$7,339,356 | \$7,504,876 | \$7,940,861 | | | |
| 94.016 | To provide supportive, individualized services to help adults with special needs maintain their dignity and independence. | Department of Elderly Affairs | (blank) | General Revenue | \$5,258,954 | \$5,802,105 | \$6,327,610 | \$6,324,871 | \$8,918,128 | \$8,483,489 | \$8,853,395 | \$9,359,075 | | | |
| | | | | | \$0 | \$0 | \$4,758 | \$5,592 | \$0 | \$0 | \$0 | \$0 | | | |
| 97.042 | To develop emergency management systems for disasters and emergencies that may result from natural disasters or accidental or man-caused events. | Commission on the Deaf & Hard of Hearing | (blank) | Federal | \$2,153 | \$0 | \$13,646 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | | \$2,153 | \$0 | \$18,404 | \$5,592 | \$0 | \$0 | \$0 | \$0 | | | |
| Healthcare Total | | | | | | \$328,579,134 | \$523,518,663 | \$950,343,186 | \$847,132,287 | \$1,092,195,124 | \$1,228,541,156 | \$1,450,621,123 | \$1,433,761,956 | \$1,301,446,435 | |
| Housing | 00.000 | (blank) | Department of Administration | Debt Service Payments | General Revenue | \$0 | \$0 | \$0 | \$0 | \$1,224,988 | \$4,182,368 | \$5,923,267 | \$5,900,957 | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$1,224,988 | \$4,182,368 | \$5,923,267 | \$5,900,957 | \$5,883,697 | |
| 14.228 | To provide decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. | Department of Administration | Statewide Planning | Federal | \$0 | \$13 | \$185 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | | \$0 | \$0 | \$0 | \$1,150,501 | \$1,119,027 | \$1,965,648 | \$1,445,220 | \$1,406,199 | | | |
| 14.231 | The program is designed to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individua | Department of Administration | Statewide Planning | Federal | \$4,779 | \$0 | \$36,218 | \$34,839 | \$36,411 | \$112,224 | \$96,907 | \$83,144 | | | |
| | | | | | \$4,779 | \$13 | \$36,403 | \$1,185,340 | \$1,155,438 | \$2,077,872 | \$1,542,127 | \$1,489,343 | | | |
| 14.235 | To develop supportive housing and supportive services to assist homeless persons in the transition from homelessness and to enable them to live as independently as possible. | Department of Administration | Statewide Planning | Federal | \$0 | \$76,680 | \$283,021 | \$8 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | | \$0 | \$76,680 | \$283,021 | \$8 | \$0 | \$0 | \$0 | \$0 | | | |
| 14.401 | To support complaint processing, training, technical assistance, education and outreach, data and information systems and other activities that will further fair housing. | Commission for Human Rights | (blank) | Federal | \$0 | \$7,012 | \$3,076 | \$8,133 | \$1,807 | \$6,221 | \$17,147 | \$15,609 | | | |
| | | | | | \$0 | \$7,012 | \$3,076 | \$8,133 | \$1,807 | \$6,221 | \$17,147 | \$15,609 | | | |
| To support complaint processing, training, technical assistance, education and outreach, data and information | | | | | | \$0 | \$7,012 | \$3,076 | \$8,133 | \$1,807 | \$6,221 | \$17,147 | \$15,609 | \$17,089 | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | | | | |
|---|--------|--|--|---|--|---------------------------------|-------------------------------|-----------------|---------------------------|---------------|---------------|----------------------|---------------|---------------|---------------|---------------|-----------|-----------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | | | | | |
| 14.871 | | To aid very low income families in obtaining decent, safe, and sanitary rental housing. | Department of Administration | Statewide Planning | Federal | \$147,174 | \$338,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | To aid very low income families in obtaining decent, safe, and sanitary rental housing. Total | | | | \$147,174 | \$338,725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| 64.008 | | To rehabilitate the veteran in anticipation of his/her return to the community in a self-sustaining and independent or semi-independent living situation, or to assist the veteran to reach his/her optimal level of functioning. | Department of Human Services | Veterans' Affairs | Federal | \$1,696,509 | \$2,022,567 | \$3,159,515 | \$4,315,933 | \$4,886,848 | \$5,589,175 | \$5,755,350 | \$5,638,480 | \$5,666,336 | | | | |
| | | To rehabilitate the veteran in anticipation of his/her return to the community in a self-sustaining and independent or | | | | \$1,696,509 | \$2,022,567 | \$3,159,515 | \$4,315,933 | \$4,886,848 | \$5,589,175 | \$5,755,350 | \$5,638,480 | \$5,666,336 | | | | |
| 84.169 | | To maximize the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society. | Department of Human Services | Individual and Family Support | General Revenue | \$0 | \$0 | \$0 | \$175,000 | \$200,000 | \$200,000 | \$200,000 | \$194,600 | \$200,000 | | | | |
| | | To maximize the leadership, empowerment, independence, and productivity of individuals with disabilities, and the | | | | \$0 | \$0 | \$0 | \$175,000 | \$200,000 | \$200,000 | \$200,000 | \$194,600 | \$200,000 | | | | |
| 93.125 | | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | \$0 | \$101,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted Total | | | | \$0 | \$101,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| 93.570 | | To alleviate the causes of poverty in distressed communities; assist businesses in creating jobs for low- | Department of Human Services | Central Management | Federal | \$0 | \$136,501 | \$113,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | To alleviate the causes of poverty in distressed communities; assist businesses in creating jobs for low-income | | | | \$0 | \$136,501 | \$113,052 | \$0 | \$51,893 | \$1,218,327 | \$1,000,000 | \$1,264,900 | \$1,300,000 | | | | |
| 93.667 | | To prevent, reduce, or eliminate dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; | Department of Administration | Statewide Planning | Federal | \$275,090 | \$583,750 | \$1,859,695 | \$1,970,749 | \$1,705,994 | \$386,619 | \$310,529 | \$310,529 | \$310,529 | | | | |
| | | To prevent, reduce, or eliminate dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or | | | | \$0 | \$1,461,145 | (\$5,263) | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Mental Health, Retardation and Hospitals | Services for the Developmentally Disabled | General Revenue | \$0 | \$34,871,811 | \$7,334,851 | \$10,059,950 | \$4,810,061 | \$4,282,585 | \$6,025,606 | \$6,081,639 | \$5,955,167 | | | | |
| | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | | | | \$0 | \$34,871,811 | \$7,334,851 | \$10,059,950 | \$4,810,061 | \$4,282,585 | \$6,025,606 | \$6,081,639 | \$5,955,167 | | | | |
| Housing Total | | | | | | \$2,123,553 | \$39,599,990 | \$13,078,765 | \$17,752,012 | \$14,364,489 | \$19,554,700 | \$22,492,411 | \$23,196,357 | \$23,163,666 | | | | |
| Income Security | 00.000 | (blank) | Department for Children, Youth and Families | Juvenile Correctional Services | Restricted Receipts | \$0 | \$0 | \$1,278 | \$0 | (\$2,756) | \$4,765 | \$6,000 | \$10,000 | \$10,000 | | | | |
| | | | | | | Department of Human Services | Individual and Family Support | General Revenue | \$0 | \$0 | \$72,540 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Department of Labor & Training | Injured Workers Services | General Revenue | State Funded Programs | \$10,223,545 | \$10,322,832 | \$3,095,754 | \$1,637,233 | \$2,930,047 | \$3,681,318 | \$4,090,076 | \$3,490,511 | \$3,864,850 | | | |
| | | | | | | Veterans' Affairs | Restricted Receipts | \$0 | \$0 | \$662,095 | \$429,220 | \$545,781 | \$863,138 | \$1,426,550 | \$2,007,311 | \$1,678,038 | | |
| | | | Department of Revenue | Taxation | General Revenue | Other | \$681,323 | \$1,087,064 | \$1,245,662 | \$1,319,322 | \$1,576,721 | \$1,634,944 | \$1,587,677 | \$1,640,474 | \$1,587,677 | | | |
| | | | | | | Other | \$0 | \$0 | \$90,564,442 | \$125,723,326 | \$168,259,306 | \$173,959,007 | \$177,634,956 | \$176,329,328 | \$177,552,838 | | | |
| | | | Office of the General Treasurer | General Treasury | General Revenue | Other | \$179,179 | \$288,914 | \$395,712 | \$3,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | | | Other | \$0 | \$0 | \$0 | \$519,984 | \$703,800 | \$693,653 | \$910,131 | \$791,086 | \$849,899 | | | |
| | | | Office of the General Treasurer | General Treasury | General Revenue | Other | \$0 | \$0 | \$204,165 | \$165,720 | \$217,162 | \$201,751 | \$293,140 | \$239,985 | \$253,375 | | | |
| | | | | | | Restricted Receipts | \$0 | \$0 | \$16,777 | \$10,494 | \$0 | \$0 | \$10,000 | \$0 | \$0 | | | |
| | | | (blank) Total | | | | | \$11,084,047 | \$12,816,776 | \$100,279,635 | \$137,248,248 | \$182,674,531 | \$186,406,512 | \$192,110,870 | \$190,563,402 | \$192,335,124 | | |
| | | | 16.576 | | To support state crime victim compensation programs. These programs help pay for some of the expenses resulting from crimes involving violence or abuse. | Office of the General Treasurer | General Treasury | General Revenue | \$0 | \$121,439 | \$169,881 | \$2,412,032 | \$239,891 | \$196,864 | \$278,560 | \$272,594 | \$48,007 | |
| | | | | | | | | | Crime Victim Compensation | \$0 | \$0 | \$0 | \$1,286,508 | \$1,476,677 | \$212,225 | \$1,625,080 | \$870,459 | \$874,805 |
| | | | | | | | | | Restricted Receipts | \$0 | \$0 | \$0 | \$497,254 | \$0 | \$0 | \$0 | \$0 | |
| Other | \$0 | \$0 | | | | | | | \$0 | \$4,193,219 | \$292,537 | \$1,153,835 | \$1,657,851 | \$1,360,644 | \$1,545,224 | | | |
| To support state crime victim compensation programs. These programs help pay for some of the expenses | \$0 | \$121,439 | \$169,881 | \$7,891,759 | \$2,506,359 | \$1,562,924 | \$3,561,491 | \$2,503,697 | \$2,468,036 | | | | | | | | | |
| 84.126 | | To provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment. | Department of Labor & Training | Injured Workers Services | General Revenue | \$518,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | | To provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, | | | | \$518,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| 93.242 | | To support epidemiological studies of biological and environmental risk factors. | Department of Human Services | Individual and Family Support | Federal | \$0 | \$31,614 | \$5,926 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | | To support epidemiological studies of biological and environmental risk factors. Total | | | | \$0 | \$31,614 | \$5,926 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|--|--------------|--|--|---|---------------------|--|--------------------------------|---------------------|---------------|---------------|---------------|----------------------|---------------|---------------|-------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | | |
| 93.566 | | To provide assistance to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country. | Department of Human Services | State Funded Programs | Federal | | | | | | | | | | |
| | | | | | | \$203,025 | \$240,254 | \$68,572 | \$118,589 | \$101,940 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Elderly Affairs | (blank) | General Revenue | \$203,025 | \$240,254 | \$68,572 | \$118,589 | \$101,940 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | |
| | | | | | | \$0 | \$0 | \$0 | \$1,096,801 | \$822,276 | \$1,169,683 | \$1,715,878 | \$1,669,549 | \$1,575,535 | |
| | | | Department of Mental Health, Retardation and Hospitals | Hospitals and Community Rehabilitative Services | Restricted Receipts | \$0 | \$0 | \$143,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | Hospitals and Community System Support | General Revenue | \$567,276 | \$650,874 | \$707,813 | \$559,198 | \$401,939 | \$489,515 | \$602,682 | \$601,775 |
| | | | Services for the Developmentally Disabled | Restricted Receipts | \$0 | | | \$0 | \$312,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | Substance Abuse | Restricted Receipts | \$0 | \$0 | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | | | | | | | \$567,276 | \$650,874 | \$1,163,697 | \$1,655,999 | \$1,224,215 | \$1,659,198 | \$2,318,560 | \$2,271,324 | \$2,278,980 |
| 96.006 | | To ensure a minimum level of income to persons who have attained age 65 or are blind or disabled, and whose income and resources are below specified levels. | Department of Human Services | Supplemental Security Income Program | General Revenue | \$8,819,451 | \$8,132,366 | \$12,907,573 | \$18,192,446 | \$19,119,740 | \$27,574,485 | \$28,455,740 | \$28,303,142 | \$26,312,233 | |
| | | | | | | \$8,819,451 | \$8,132,366 | \$12,907,573 | \$18,192,446 | \$19,119,740 | \$27,574,485 | \$28,455,740 | \$28,303,142 | \$26,312,233 | |
| 96.001 | | To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working. | Department of Human Services | Individual and Family Support | Federal | \$2,932,349 | \$2,889,651 | \$4,289,655 | \$5,767,511 | \$6,928,360 | \$7,096,733 | \$7,604,046 | \$8,255,108 | \$8,572,428 | |
| | | | | | | \$2,932,349 | \$2,889,651 | \$4,289,655 | \$5,767,511 | \$6,928,360 | \$7,096,733 | \$7,604,046 | \$8,255,108 | \$8,572,428 | |
| To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, | | | | | | \$24,124,816 | \$24,882,974 | \$118,884,939 | \$170,874,552 | \$212,555,145 | \$224,384,852 | \$234,135,707 | \$231,981,673 | \$232,051,801 | |
| Income Security Total Independent Living & Community Support | 00.000 | (blank) | Department for Children, Youth and Families | Child Welfare | Federal | \$10,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | Department of Corrections | Institutional Corrections | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$1,249 | \$0 | \$0 |
| | | | Department of Elderly Affairs | (blank) | General Revenue | | | | \$1,592,162 | \$2,461,616 | \$2,029,166 | \$2,535,851 | \$2,795,680 | \$5,038,589 | \$3,785,422 |
| | | | | | | Department of Human Services | Medical Benefits | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | (blank) Total | | | | | | \$1,602,521 | \$2,461,616 | \$2,029,166 | \$2,535,851 | \$2,796,929 | \$5,038,589 | \$3,785,422 |
| 16.202 | | To support pre-release assessments and services, and to develop transition plans in collaboration with other justice and community-based agencies and providers, for supervised and non-supervised non-violent offenders. | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$0 | \$39,222 | \$13,980 | \$0 | \$0 | \$0 | |
| | | | | | | Department of Corrections | Community Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$387,644 | \$362,046 | \$0 |
| | | | Department of Corrections | Institutional Corrections | Federal | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | Department of Corrections | General Revenue | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Individual and Family Support | Federal | | | | \$0 | \$0 | \$0 | \$0 | \$128,000 | \$0 | \$0 |
| | | | | | | Department of Labor & Training | Workforce Development Services | Federal | \$0 | \$0 | \$0 | \$0 | \$13,662 | \$166,201 | \$0 |
| | | | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | Federal | | | | \$0 | \$0 | \$0 | \$0 | \$10,288 | \$57,479 | \$20,020 |
| Judicial Department | Family Court | Federal | | | | \$0 | \$0 | \$0 | \$0 | \$45,462 | \$6,839 | \$0 | \$0 | \$0 | |
| | | | To support pre-release assessments and services, and to develop transition plans in collaboration with other justice | | | | | | \$0 | \$0 | \$0 | \$0 | \$624,278 | \$606,545 | \$20,020 |
| 16.575 | | To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes. | Attorney General | Criminal | Federal | \$0 | \$0 | \$0 | \$28,662 | \$29,174 | \$38,102 | \$36,698 | \$34,651 | \$36,218 | |
| | | | | | | Department of Corrections | Community Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$57,041 | \$53,035 | \$35,745 |
| | | | Department of Public Safety | Central Management | Federal | | | | \$0 | \$0 | \$379,706 | \$934,805 | \$1,257,424 | \$1,511,205 | \$1,512,871 |
| | | | | | | Office of the Child Advocate | (blank) | Restricted Receipts | \$0 | \$112,932 | \$84,867 | \$12,395 | \$0 | \$0 | \$0 |
| | | | Office of the Child Advocate | (blank) | Federal | | | | \$0 | \$0 | \$0 | \$25,140 | \$29,930 | \$37,627 | \$40,000 |
| To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, | | | | | | \$0 | \$112,932 | \$464,573 | \$1,001,002 | \$1,373,569 | \$1,639,969 | \$1,625,314 | \$1,696,915 | \$1,679,227 | |
| 16.590 | | To encourage governments and courts (including juvenile courts) to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law. | Department of Corrections | Community Corrections | General Revenue | \$0 | \$0 | \$0 | \$0 | \$670,802 | \$105,051 | \$96,531 | \$119,034 | \$124,198 | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$670,802 | \$105,051 | \$96,531 | \$119,034 | \$124,198 | |
| 84.132 | | To provide independent living services to individuals with significant disabilities to assist them to function more independently in family and community settings, by developing a network of centers for independent living. | Department of Human Services | Individual and Family Support | Federal | \$562,450 | \$668,955 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$562,450 | \$668,955 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 84.169 | | To maximize the leadership, empowerment, independence, and productivity of individuals with | Department of Human Services | Individual and Family Support | Federal | \$0 | \$205,194 | \$329,141 | \$314,629 | \$275,504 | \$295,535 | \$299,224 | \$322,796 | \$322,796 | |
| | | | | | | General Revenue | | | | | | \$340,847 | \$573,181 | \$190,891 | \$245,650 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|--|--------|--|--|--|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 |
| | | To maximize the leadership, empowerment, independence, and productivity of individuals with disabilities, and the | Department of Human Services | Individual and Family Support | Federal | \$340,847 | \$778,375 | \$520,032 | \$560,279 | \$834,995 | \$1,081,130 | \$1,013,617 | \$934,584 | \$977,043 |
| | 84.177 | To provide independent living services to individuals aged 55 or older who are blind, whose severe visual impairments make competitive employment extremely difficult to obtain, but for whom independent living goals are feasible. | | | | \$0 | \$202,602 | \$183,365 | \$268,722 | \$196,761 | \$246,331 | \$281,705 | \$333,811 | \$338,893 |
| | | To provide independent living services to individuals aged 55 or older who are blind, whose severe visual | | | | \$0 | \$202,602 | \$183,365 | \$268,722 | \$196,761 | \$246,331 | \$281,705 | \$333,811 | \$338,893 |
| | 84.224 | To provide states with financial assistance that supports programs designed to maximize the ability of individuals of all ages with disabilities and their family members, guardians, | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$38,515 | \$428,456 | \$469,141 | \$435,178 | \$267,762 | \$570,381 | \$483,099 |
| | | To provide states with financial assistance that supports programs designed to maximize the ability of individuals of | | | | \$0 | \$39,434 | \$14,245 | \$71,332 | \$125,228 | \$124,642 | \$125,000 | \$121,625 | \$125,000 |
| | | | | | Restricted Receipts | \$0 | \$104,679 | \$69,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.052 | To provide support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative caregivers. | Department of Mental Health, Retardation and Hospitals | Services for the Developmentally Disabled | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.558 | To assist needy families with children so that children can be cared for in their own homes; reduce dependency by promoting job preparation, work, and marriage; reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$19,724 | \$7,629,787 | \$7,123,123 | \$6,509,155 | \$7,042,349 | \$6,908,520 | \$6,611,969 | \$6,742,615 |
| | | | Department of Human Services | Individual and Family Support | Federal | \$0 | \$2,684,469 | \$4,541,548 | \$3,406,595 | \$3,970,475 | \$3,571,037 | \$4,929,408 | \$4,929,408 | \$4,929,408 |
| | | | Department of Labor & Training | Workforce Development Services | Federal | \$0 | \$5,457,931 | \$6,299,957 | \$6,632,084 | \$7,563,629 | \$7,693,820 | \$8,469,941 | \$7,327,440 | \$7,098,251 |
| | | | | | General Revenue | \$0 | \$0 | \$0 | \$2,656,455 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.631 | To increase and support the independence, productivity, and integration and inclusion into the community of individuals with developmental disabilities. | RI Developmental Disabilities Council | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$99,522 | \$0 | \$0 | \$0 | \$0 |
| | | To increase and support the independence, productivity, and integration and inclusion into the community of | | | | \$0 | \$0 | \$0 | \$0 | \$99,522 | \$0 | \$0 | \$0 | \$0 |
| | 93.674 | To assist foster youth likely to remain in foster care until 18 years of age and youth who have left foster care because they attained 18 years of age, have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$211,396 | \$315,779 | \$304,994 | \$749,677 | \$676,002 | \$730,090 | \$711,082 | \$600,650 |
| | | To assist foster youth likely to remain in foster care until 18 years of age and youth who have left foster care | | | | \$0 | \$211,396 | \$315,779 | \$304,994 | \$749,677 | \$676,002 | \$730,090 | \$711,082 | \$600,650 |
| | 93.778 | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$14,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Human Services | Individual and Family Support | General Revenue | \$73,850 | \$143,534 | \$0 | \$267,000 | \$343,680 | \$348,448 | \$355,105 | \$345,517 | \$355,105 |
| | | | Department of Mental Health, Retardation and Hospitals | Services for the Developmentally Disabled | General Revenue | \$184,178 | \$677,121 | \$5,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Judicial Department | Family Court | Federal | \$0 | \$0 | \$0 | \$484 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.779 | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | Department of Elderly Affairs | (blank) | General Revenue | \$258,028 | \$948,097 | \$264,658 | \$775,224 | \$1,506,364 | \$2,242,597 | \$2,157,737 | \$2,148,149 | \$355,105 |
| | | To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the | Department of Human Services | Health Care Quality, Financing and Purchasing | Federal | \$0 | \$0 | \$0 | \$417,331 | \$399,650 | \$0 | \$0 | \$0 | \$0 |
| | | To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care | | | | \$0 | \$0 | \$0 | \$0 | \$7,800 | \$28,823 | \$0 | \$41,766 | \$0 |
| | 94.016 | To provide supportive, individualized services to help adults with special needs maintain their dignity and independence. | Department of Elderly Affairs | (blank) | Federal | \$178,732 | \$0 | \$238,496 | \$261,576 | \$356,173 | \$419,081 | \$389,470 | \$384,664 | \$385,736 |
| | | To provide supportive, individualized services to help adults with special needs maintain their dignity and | | | | \$178,732 | \$0 | \$238,496 | \$261,576 | \$356,173 | \$419,081 | \$389,470 | \$384,664 | \$385,736 |
| Independent Living & Community Support Total | | | | | | \$2,942,578 | \$13,690,210 | \$22,609,566 | \$26,443,024 | \$28,254,148 | \$30,951,144 | \$30,800,537 | \$29,642,810 | \$26,407,698 |
| Legal & Regulatory | 00.000 | (blank) | Attorney General | Criminal | Restricted Receipts | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Commission for Human Rights | (blank) | General Revenue | \$15,518 | \$53,085 | \$58,208 | \$82,338 | \$119,690 | \$118,540 | \$118,104 | \$114,201 | \$118,999 |
| | | | Department of Administration | Human Resources | General Revenue | \$58,869 | \$54,086 | \$43,881 | \$33,659 | \$42,127 | \$397,806 | \$424,429 | \$413,235 | \$427,209 |
| | | | Department of Business Regulation | Insurance Regulation | General Revenue | \$151,465 | \$245,704 | \$3,524 | \$605,476 | \$740,875 | \$4,758,841 | \$5,184,809 | \$5,023,851 | \$4,711,900 |
| | | | | | Restricted Receipts | \$0 | \$136,464 | \$197,270 | \$44,049 | \$92,020 | \$741,216 | \$856,129 | \$968,627 | \$907,390 |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | General Revenue | \$0 | \$0 | \$152,884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Health | Environmental & Health Services Regulation | General Revenue | \$0 | \$0 | \$0 | \$678,268 | \$0 | \$22,870 | \$139,211 | \$86,328 | \$24,036 |
| | | | Department of Labor & Training | Injured Workers Services | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$450,882 | \$227,005 | \$123,358 | \$137,094 | \$149,029 | \$138,684 | \$138,867 |
| | | | Governor's Commission on Disabilities | (blank) | General Revenue | \$115,588 | \$162,657 | \$43,447 | \$127,943 | \$0 | \$0 | \$0 | \$0 | \$0 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|---|--|---------------------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$404,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Judicial Department | Workers' Compensation | General Revenue | \$1,278,874 | \$1,575,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Office of the Child Advocate | (blank) | Restricted Receipts | \$0 | \$0 | \$3,315,620 | \$3,680,802 | \$5,180,801 | \$6,247,531 | \$6,640,840 | \$6,332,383 | \$6,602,895 |
| | | | Office of the Mental Health Advocate | | General Revenue | \$42,918 | \$70,244 | \$82,213 | \$69,925 | \$83,889 | \$513,524 | \$520,757 | \$484,569 | \$519,657 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$1,758 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | (blank) Total | | | | \$1,663,581 | \$2,297,933 | \$4,754,133 | \$5,549,465 | \$6,382,760 | \$12,937,422 | \$14,033,308 | \$13,561,878 | \$13,450,953 |
| 14.401 | | To support complaint processing, training, technical assistance, education and outreach, data and information systems and other activities that will further fair housing. | Commission for Human Rights | (blank) | Federal | \$0 | \$0 | \$1,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To support complaint processing, training, technical assistance, education and outreach, data and information | | | | \$0 | \$0 | \$1,882 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14.408 | | To develop, implement, carry out, or coordinate programs and/or activities to educate the public about, as well as provide enforcement of, fair housing rights under the Fair Housing Act. | Commission for Human Rights | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To develop, implement, carry out, or coordinate programs and/or activities to educate the public about, as well as | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 16.104 | | To protect an individual's right to register and vote without discrimination based on race, color, language, age or disability. | Board of Elections | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$1,066,871 | \$766,248 | \$586,894 | \$631,328 | \$662,344 |
| | | To protect an individual's right to register and vote without discrimination based on race, color, language, age or | | | | \$0 | \$0 | \$0 | \$0 | \$1,066,871 | \$766,248 | \$586,894 | \$631,328 | \$662,344 |
| 16.108 | | To provide technical assistance to public accommodations and commercial facilities, and State and local governments on the requirements of Titles II and III of the Americans with Disabilities Act (ADA). | Governor's Commission on Disabilities | (blank) | Restricted Receipts | \$0 | \$0 | \$53,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide technical assistance to public accommodations and commercial facilities, and State and local | | | | \$0 | \$0 | \$53,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 16.523 | | To provide training and technical assistance to develop programs to promote greater accountability in the | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$582,586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide training and technical assistance to develop programs to promote greater accountability in the juvenile | | | General Revenue | \$0 | \$0 | \$5,449,134 | \$4,300,268 | \$6,133,406 | \$7,150,186 | \$8,787,207 | \$8,745,074 | \$9,207,538 |
| | | | | | | \$0 | \$0 | \$5,449,134 | \$4,882,854 | \$6,133,406 | \$7,150,186 | \$8,787,207 | \$8,745,074 | \$9,207,538 |
| 16.541 | | To prevent and control juvenile delinquency through community based - alternatives to institutional confinement; stressing advocacy aimed at improving services to youth impacted by the juvenile justice system. | Office of the Mental Health Advocate | (blank) | General Revenue | \$258,484 | \$269,840 | \$205,033 | \$232,528 | \$339,922 | \$385,295 | \$424,343 | \$405,546 | \$431,171 |
| | | To prevent and control juvenile delinquency through community based - alternatives to institutional confinement; | | | | \$258,484 | \$269,840 | \$205,033 | \$232,528 | \$339,922 | \$385,295 | \$424,343 | \$405,546 | \$431,171 |
| 16.579 | | Consolidated from 16.501, 16.503, 16.514 (1980B) Deleted (1981B) | Judicial Department | Superior Court | Federal | \$0 | \$0 | \$0 | \$0 | \$182,646 | \$369,590 | \$535,427 | \$216,909 | \$100,000 |
| | | Consolidated from 16.501, 16.503, 16.514 (1980B) | | | | \$0 | \$0 | \$0 | \$0 | \$182,646 | \$369,590 | \$535,427 | \$216,909 | \$100,000 |
| | | To reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. | Attorney General | Criminal | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,505 | \$65,405 | \$84,483 | \$0 |
| | | To reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,505 | \$65,405 | \$84,483 | \$0 |
| 16.580 | | To provide leadership and direction in controlling the use and availability of illegal drugs and to improve the functioning of the criminal justice system, with emphasis on violent crime and serious offenders. | Judicial Department | Supreme Court | Federal | \$0 | \$0 | \$0 | \$0 | \$36,029 | \$0 | \$0 | \$60,468 | \$0 |
| | | To provide leadership and direction in controlling the use and availability of illegal drugs and to improve the | | | | \$0 | \$0 | \$0 | \$0 | \$36,029 | \$0 | \$0 | \$60,468 | \$0 |
| 16.585 | | To develop drug courts that effectively integrate substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services for nonviolent, substance-abusing offenders. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$71,155 | \$0 | \$120,018 | (\$6,275) | \$0 | \$35,000 | \$0 |
| | | | Judicial Department | Family Court | Federal | \$0 | \$0 | \$0 | \$339,042 | \$243,867 | \$150,411 | \$125,974 | \$321,120 | \$137,020 |
| | | | | Superior Court | Federal | \$0 | \$0 | \$0 | \$15,889 | \$4,879 | (\$79) | \$0 | \$0 | \$0 |
| | | | | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,000 | \$288,177 | \$271,888 | \$0 |
| | | To develop drug courts that effectively integrate substance abuse treatment, mandatory drug testing, sanctions and | | | | \$0 | \$0 | \$71,155 | \$354,931 | \$368,764 | \$210,058 | \$414,151 | \$628,008 | \$137,020 |
| 16.611 | | To provide equipment and personnel training for the closed-circuit televising and videotaping of the testimony of children in criminal proceedings for the violation of laws relating to the abuse of children. | Judicial Department | Family Court | Federal | \$0 | \$0 | \$0 | \$0 | \$167,847 | \$21,826 | \$0 | \$0 | \$0 |
| | | To provide equipment and personnel training for the closed-circuit televising and videotaping of the testimony of | | | | \$0 | \$0 | \$0 | \$0 | \$167,847 | \$21,826 | \$0 | \$0 | \$0 |
| 17.503 | | To provide comprehensive State occupational safety and health programs that are "at least as effective" as the Federal program. | Department of Labor & Training | Workforce Regulation and Safety | General Revenue | \$13,695 | \$90,004 | \$51,518 | \$148,824 | \$48,276 | \$249,411 | \$192,253 | \$239,679 | \$225,182 |
| | | To provide comprehensive State occupational safety and health programs that are "at least as effective" as the | | | | \$13,695 | \$90,004 | \$51,518 | \$148,824 | \$48,276 | \$249,411 | \$192,253 | \$239,679 | \$225,182 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|---|---|--|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|-------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | |
| 17.504 | | To provide consultative workplace safety and health services, targeting smaller employers with more hazardous operations. | Department of Labor & Training | Workforce Regulation and Safety | Restricted Receipts | \$0 | \$0 | \$302,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide consultative workplace safety and health services, targeting smaller employers with more hazardous operations. | | | | \$0 | \$0 | \$302,341 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 20.600 | | To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$16,595 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage. | | | | \$0 | \$0 | \$16,595 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 30.002 | | To enforce the employment discrimination laws by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. | Commission for Human Rights | (blank) | Federal | \$0 | \$0 | \$9,878 | \$14,620 | \$11,398 | \$24,894 | \$31,422 | \$28,898 | \$29,868 |
| | | To enforce the employment discrimination laws by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. | | | | \$0 | \$0 | \$9,878 | \$14,620 | \$11,398 | \$24,894 | \$31,422 | \$28,898 | \$29,868 |
| 66.707 | | To eliminate childhood lead poisoning by the 2010. | Attorney General | Civil | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To eliminate childhood lead poisoning by the 2010. Total | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 84.133 | | To improve the lives of people of all ages with physical and mental disabilities, especially persons with severe disabilities. | Governor's Commission on Disabilities | (blank) | Federal | \$0 | \$0 | \$0 | \$6,607 | \$26,607 | \$38,468 | \$58,482 | \$16,427 | \$83,060 |
| | | To improve the lives of people of all ages with physical and mental disabilities, especially persons with severe disabilities. | | | | \$0 | \$0 | \$0 | \$6,607 | \$26,607 | \$38,468 | \$58,482 | \$16,427 | \$83,060 |
| 84.161 | | To provide assistance in informing and advising clients and client applicants of available benefits under the Rehabilitation Act including assistance and advocacy in pursuing legal, administrative and other appropriate remedies. | Department of Human Services | Individual and Family Support | Federal | \$48,185 | \$28,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide assistance in informing and advising clients and client applicants of available benefits under the Rehabilitation Act including assistance and advocacy in pursuing legal, administrative and other appropriate remedies. | | | | \$48,185 | \$28,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 84.240 | | To provide grants for States to Support systems for protection and advocacy for the rights of individuals with disabilities who are ineligible for advocacy services from the other protection and advocacy programs or whose problems fall outside the scope o | Governor's Commission on Disabilities | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide grants for States to Support systems for protection and advocacy for the rights of individuals with disabilities who are ineligible for advocacy services from the other protection and advocacy programs or whose problems fall outside the scope o | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.041 | | To develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation. | Attorney General | Criminal | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,966 | \$220,097 | \$212,607 | \$225,418 |
| | | To develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation. | Department of Elderly Affairs | (blank) | General Revenue | \$0 | \$0 | \$379,954 | \$416,755 | \$386,505 | \$416,557 | \$471,991 | \$443,169 | \$425,248 |
| 93.042 | | To investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$22,407 | \$37,245 | \$70,633 | \$37,024 | \$74,301 | \$74,301 | \$74,301 |
| | | To investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care | | | General Revenue | \$0 | \$0 | \$0 | \$285,000 | \$86,746 | \$74,305 | \$86,750 | \$84,408 | \$86,750 |
| 93.161 | | To reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances at spill and waste disposal sites. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$71,645 | \$0 | \$0 | \$0 | \$0 | |
| | | To reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances at spill and waste disposal sites. | | | | \$0 | \$0 | \$0 | \$71,645 | \$0 | \$0 | \$0 | \$0 | |
| 93.245 | | Innovative Food Safety Projects (2000B) Deleted (2005) | Department of Health | Environmental & Health Services Regulation | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$277,937 | \$222,022 | \$213,009 | \$224,823 |
| | | Innovative Food Safety Projects (2000B) Deleted (2005) Total | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$277,937 | \$222,022 | \$213,009 | \$224,823 |
| 93.560 | | To provide aid to the aged, blind, and the permanently and totally disabled. | Attorney General | Civil | Federal | \$0 | \$0 | \$0 | \$61,782 | \$66,716 | \$47,016 | \$207,136 | \$170,660 | \$180,897 |
| | | To provide aid to the aged, blind, and the permanently and totally disabled. Total | | | | \$0 | \$0 | \$0 | \$61,782 | \$66,716 | \$47,016 | \$207,136 | \$170,660 | \$180,897 |
| 93.643 | | To improve the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim. | Department for Children, Youth and Families | Child Welfare | Federal | \$0 | \$11,104 | \$86,745 | \$71,440 | \$98,650 | \$130,827 | \$96,691 | \$96,691 | \$96,691 |
| | | To improve the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation. | | | | \$0 | \$11,104 | \$86,745 | \$71,440 | \$98,650 | \$130,827 | \$96,691 | \$96,691 | \$96,691 |
| 93.645 | | To enable children to remain in their own homes, or, where that is not possible, to provide alternate permanent homes for | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$670,764 | \$940,273 | \$881,080 | \$1,280,649 | \$1,004,594 | \$958,217 | \$854,050 | \$854,050 | \$854,050 |
| | | To enable children to remain in their own homes, or, where that is not possible, to provide alternate permanent | | | Federal | \$670,764 | \$940,273 | \$881,080 | \$1,280,649 | \$1,004,594 | \$963,508 | \$854,050 | \$854,050 | \$854,050 |
| 93.669 | | To assist States in the support and improvement of their child protective services systems. | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$62,487 | \$92,278 | \$101,352 | \$116,725 | \$109,591 | \$162,325 | \$162,325 | \$162,325 |
| | | To assist States in the support and improvement of their child protective services systems. Total | | | | \$0 | \$62,487 | \$92,278 | \$101,352 | \$116,725 | \$109,591 | \$162,325 | \$162,325 | \$162,325 |
| 93.775 | | To eliminate fraud and patient abuse in the State Medicaid programs. | Attorney General | Criminal | Federal | \$108,882 | \$139,025 | \$173,465 | \$173,760 | \$192,577 | \$502,169 | \$553,222 | \$523,504 | \$540,241 |
| | | To eliminate fraud and patient abuse in the State Medicaid programs. Total | | | \$36,356 | \$45,459 | \$57,912 | \$57,216 | \$80,657 | \$232,244 | \$267,526 | \$262,799 | \$271,314 | |
| 93.777 | | To provide financial assistance to any State which is able and willing to determine through its State health | Department of Health | Environmental & Health Services Regulation | Federal | \$318,671 | \$1,055,231 | \$1,628,569 | \$1,952,129 | \$2,667,895 | \$2,550,978 | \$2,410,051 | \$2,504,847 | \$2,554,543 |
| | | To provide financial assistance to any State which is able and willing to determine through its State health | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,449 | \$3,359 | \$3,449 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|---|--|---------------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 |
| | | | | Workforce Regulation and Safety | Other | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | (\$2,362) | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To support complaint processing, training, technical assistance, education and outreach, data and information | | | | \$0 | \$0 | \$1,438,234 | \$67,402 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 14.904 | To increase public awareness of lead poisoning prevention including lead hazard control; educate tenants and owners to recognize lead hazards and report them; and trained construction workers. | Department of Administration | General | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$28,319 | \$202,951 | \$0 | \$0 | \$0 |
| | | To increase public awareness of lead poisoning prevention including lead hazard control; educate tenants and owners to recognize lead hazards and report them; and trained construction workers. | | | | \$0 | \$0 | \$0 | \$0 | \$28,319 | \$202,951 | \$0 | \$0 | \$0 |
| | 16.523 | To provide training and technical assistance to develop programs to promote greater accountability in the juvenile justice system. | Department for Children, Youth and Families | Child Welfare | General Revenue | | | \$778,677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | Juvenile Correctional Services | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$72,655 | \$5,093 | \$36 | \$0 | \$0 | \$0 |
| | | | Department of Public Safety | Central Management | Federal | | | | \$0 | \$0 | (\$61,207) | \$21,154 | \$27,649 | \$14,507 |
| | | To provide training and technical assistance to develop programs to promote greater accountability in the juvenile justice system. | | | | \$0 | \$0 | \$778,677 | \$72,655 | \$5,093 | (\$61,171) | \$21,154 | \$27,649 | \$14,507 |
| | 16.531 | Consolidated from 16.501, 16.503, 16.514 (1980B) Deleted (1981B) | Department of Corrections | Community Corrections | Federal | | | | | | | | | |
| | | | Department of Human Services | Individual and Family Support | General Revenue | | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Judicial Department | Family Court | General Revenue | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,824 | \$0 | \$0 |
| | | Consolidated from 16.501, 16.503, 16.514 (1980B) | | | | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$353,824 | \$0 | \$0 |
| | 16.540 | To support the development of more effective education, training, research, prevention, diversion, treatment, accountability based sanctions, and rehabilitation programs in the area of juvenile delinquency and juvenile justice. | Attorney General | Criminal | Federal | | | | \$16,432 | \$13,009 | \$5,745 | \$0 | \$18,166 | \$0 |
| | | | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$13,973 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Public Safety | Central Management | Federal | \$226,914 | \$305,226 | \$355,874 | \$828,736 | \$697,699 | \$554,168 | \$702,985 | \$587,135 | \$571,509 |
| | | | | RI Justice Commission | General Revenue | \$16,875 | \$26,551 | \$14,758 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Judicial Department | Family Court | Federal | \$0 | \$0 | \$0 | \$1,650 | \$130,555 | \$48,600 | \$0 | \$150,000 | \$150,000 |
| | | To support the development of more effective education, training, research, prevention, diversion, treatment, accountability based sanctions, and rehabilitation programs in the area of juvenile delinquency and juvenile justice. | | | | \$243,789 | \$331,777 | \$370,632 | \$860,791 | \$841,263 | \$608,513 | \$702,985 | \$755,301 | \$721,509 |
| | 16.547 | To improve the courts' handling of child abuse and neglect cases and facilitate the adoption of laws to protect children against the potential second assault of the courtroom proceeding. | Judicial Department | Family Court | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$37,416 | \$42,211 | \$45,292 | \$0 | \$49,000 | \$60,976 |
| | | To improve the courts' handling of child abuse and neglect cases and facilitate the adoption of laws to protect children against the potential second assault of the courtroom proceeding. | | | | \$0 | \$0 | \$0 | \$37,416 | \$42,211 | \$45,292 | \$0 | \$49,000 | \$60,976 |
| | 16.548 | To support the development of more effective prevention programs to improve the juvenile justice system through risk and protective factor focused programming approach. | Attorney General | Criminal | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$1,695 | \$1,011 | \$0 | \$0 | \$0 | \$0 |
| | | To support the development of more effective prevention programs to improve the juvenile justice system through risk and protective factor focused programming approach. | | | | \$0 | \$0 | \$0 | \$1,695 | \$1,011 | \$0 | \$0 | \$0 | \$0 |
| | 16.579 | To reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. | Attorney General | Criminal | Federal | | | | \$33,089 | \$11,029 | \$0 | \$0 | \$0 | \$0 |
| | | | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$37,514 | \$11 | \$0 | \$0 | \$0 |
| | | | Department of Corrections | Community Corrections | Federal | | | | \$13,907 | \$388,514 | \$260,950 | \$0 | \$318,779 | \$106,745 |
| | | | | Institutional Corrections | General Revenue | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Public Safety | Central Management | Federal | | \$44,126 | \$163,232 | \$281,823 | \$274,337 | \$197,744 | \$142,946 | \$143,960 | \$51,332 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Judicial Department | District Court | Federal | | \$44,126 | \$163,232 | \$328,819 | \$711,394 | \$458,705 | \$142,946 | \$462,739 | \$158,077 |
| | | To reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. | | | | \$0 | \$0 | \$0 | \$126,678 | \$52,161 | \$41,562 | \$0 | \$0 | \$0 |
| | 16.590 | To encourage governments and courts (including juvenile courts) to treat domestic violence, dating violence, sexual violence, and violence against women. | Department of Corrections | Community Corrections | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$3,542,864 | \$8,175,103 | \$10,482,333 | \$12,187,671 | \$14,575,936 | \$14,032,143 | \$15,191,974 |
| | | To encourage governments and courts (including juvenile courts) to treat domestic violence, dating violence, sexual violence, and violence against women. | | | | \$0 | \$0 | \$3,542,864 | \$8,301,781 | \$10,534,494 | \$12,229,233 | \$14,575,936 | \$14,032,143 | \$15,191,974 |
| | 16.603 | To assist agencies develop, maintain, and coordinate programs, facilities, services, training, treatment, and rehabilitation with respect to criminal and juvenile offenders. | Department of Corrections | Institutional Corrections | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To assist agencies develop, maintain, and coordinate programs, facilities, services, training, treatment, and rehabilitation with respect to criminal and juvenile offenders. | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 16.727 | To enforce underage drinking by prohibiting the sale of alcoholic beverages, or the consumption of alcoholic beverages by minors. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | | | | | | | | | |
| | | | | | | \$0 | \$0 | \$0 | \$219,542 | \$500,329 | \$343,153 | \$366,669 | \$366,671 | \$350,000 |
| | | To enforce underage drinking by prohibiting the sale of alcoholic beverages, or the consumption of alcoholic beverages by minors. | | | | \$0 | \$0 | \$0 | \$219,542 | \$500,329 | \$343,153 | \$366,669 | \$366,671 | \$350,000 |
| | 17.503 | To provide comprehensive State occupational safety and health programs that are "at least as effective" as the Federal program. | Department of Health | Disease Prevention and Control | Federal | \$53,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$27,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Labor & Training | Injured Workers Services | General Revenue | \$29,162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$32,810 | \$63,501 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | Workforce Regulation and Safety | Federal | | | | | | | | | |
| | | | | | | \$10,000 | \$7,262 | \$145,093 | \$389,041 | \$575,524 | \$243,320 | \$201,950 | \$91,755 | \$87,178 |
| | | | | | | \$174,741 | \$667,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide comprehensive State occupational safety and health programs that are "at least as effective" as the Federal program. | | | | \$295,736 | \$707,902 | \$208,594 | \$389,050 | \$575,524 | \$243,320 | \$201,950 | \$91,755 | \$87,178 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|--|--------------------------------|--|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 |
| 17.504 | | To provide consultative workplace safety and health services, targeting smaller employers with more hazardous operations. | Department of Health | Family Health | Federal General Revenue | \$148,970 | \$0 | \$224,602 | \$344,625 | \$426,156 | \$429,313 | \$523,748 | \$563,502 | \$574,022 |
| | | | Department of Labor & Training | Workforce Regulation and Safety | General Revenue | \$373,002 | \$17,005 | \$16,611 | \$40,994 | \$48,990 | \$45,994 | \$48,425 | \$47,145 | \$50,049 |
| | | | | | | \$0 | \$24,747 | \$63,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 17.600 | | To provide consultative workplace safety and health services, targeting smaller employers with more hazardous operations. | Department of Labor & Training | Workforce Regulation and Safety | Federal General Revenue | \$521,972 | \$41,752 | \$304,714 | \$385,619 | \$475,146 | \$475,307 | \$572,173 | \$610,647 | \$624,071 |
| | | | | | | \$5,847 | \$8,438 | \$7,636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$222 | \$2,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20.600 | | To assist States in providing safety and health training and developing programs to improve mine health and safety | Department of Health | Disease Prevention and Control | Federal | \$6,069 | \$10,791 | \$7,636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Transportation | Central Management | Federal General Revenue | \$47,747 | \$164,516 | \$132,726 | \$766,685 | \$1,004,555 | \$0 | \$0 | \$63,342 | \$65,519 |
| | | | Judicial Department | Supreme Court | Federal | \$118,565 | \$158,162 | \$101,953 | \$162,302 | \$197,362 | \$283,394 | \$323,576 | \$314,275 | \$335,842 |
| 20.601 | | To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$166,312 | \$322,678 | \$234,679 | \$928,987 | \$1,223,046 | \$283,394 | \$323,576 | \$377,617 | \$401,361 |
| 20.602 | | To reduce crashes resulting from persons driving while under the influence of alcohol and other controlled substances. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$174,071 | \$122,127 | \$1,000,000 | \$1,025,000 | \$1,000,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$174,071 | \$122,127 | \$1,000,000 | \$1,025,000 | \$1,000,000 |
| 20.604 | | To reduce crashes resulting from persons driving while under the influence of alcohol and other controlled substances. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$189,574 | \$384,132 | \$600,000 | \$500,000 | \$500,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$189,574 | \$384,132 | \$600,000 | \$500,000 | \$500,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,748 | \$167,587 | \$25,000 | \$25,000 |
| 20.605 | | To improve the timeliness, accuracy, completeness, uniformity, integration and accessibility of State data and analyze national trends in crash occurrences, rates, outcomes, and circumstances. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,748 | \$167,587 | \$25,000 | \$25,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,748 | \$167,587 | \$25,000 | \$25,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20.609 | | To establish an 0.08 percent blood alcohol concentration as the legal limit for drunk driving. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$539,435 | \$124,868 | \$520,000 | \$600,000 | \$250,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$539,435 | \$124,868 | \$520,000 | \$600,000 | \$250,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20.610 | | To establish an 0.08 percent blood alcohol concentration as the legal limit for drunk driving. Total | Department of Transportation | Central Management | Federal | \$11,235 | \$0 | \$0 | \$4,420 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 |
| | | | | | | \$11,235 | \$0 | \$0 | \$4,420 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$352,755 | \$3,736,407 | \$10,600,000 | \$10,840,000 | \$10,740,000 |
| 20.612 | | To improve the timeliness, accuracy, completeness, uniformity, integration and accessibility of State data and analyze national trends in crash occurrences, rates, outcomes, and circumstances. | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$352,755 | \$3,736,407 | \$10,600,000 | \$10,840,000 | \$10,740,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$352,755 | \$3,736,407 | \$10,600,000 | \$10,840,000 | \$10,740,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20.613 | | To reduce the number of single and multi-vehicle crashes involving motorcyclists | Department of Transportation | Central Management | Federal | \$0 | \$0 | \$0 | \$0 | \$4,507 | \$0 | \$150,000 | \$200,000 | \$250,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$4,507 | \$0 | \$150,000 | \$200,000 | \$250,000 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 66.001 | | To enact and enforce a child restraint law that requires children up to 65 pounds and under 8 years of age to be properly restrained in a child restraint, unless they are 4'9" tall. | Department of Health | Family Health | Federal | \$0 | \$0 | \$15,780 | \$62,034 | \$74,027 | \$98,120 | \$104,979 | \$79,487 | \$79,955 |
| | | | | | | \$0 | \$0 | (\$7) | \$470,966 | \$736,814 | \$744,640 | \$832,269 | \$733,591 | \$767,448 |
| | | | | | | \$0 | \$0 | \$15,773 | \$533,000 | \$810,841 | \$832,760 | \$937,248 | \$813,078 | \$847,403 |
| 66.032 | | To reduce radon risks through radon testing and disclosure and outreach efforts directed at low-income and/or culturally-diverse populations. | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$0 | \$107,347 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$5,892 | \$3,412 | \$48,605 | \$2,590 | \$29,801 | \$34,439 | \$108,892 | \$131,305 | \$131,305 |
| | | | | | | \$0 | \$0 | \$186,783 | \$148,144 | \$129,266 | \$141,537 | \$11,726 | \$93,282 | \$97,478 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$109,889 | \$82,204 | \$83,568 | \$130,183 | \$134,830 |
| 66.202 | | To reduce radon risks through radon testing and disclosure and outreach efforts directed at low-income and/or culturally-diverse populations. | Department of Health | Environmental & Health Services Regulation | Federal | \$5,892 | \$3,412 | \$235,388 | \$258,081 | \$268,956 | \$258,180 | \$204,186 | \$354,770 | \$363,613 |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$5,432 | \$0 | \$0 | \$0 | \$0 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------|--------|--|--|--|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 |
| | | To demonstrate pollution control techniques to prevent, reduce, and eliminate pollution. Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$5,432 | \$0 | \$0 | \$0 | \$0 |
| | | To demonstrate pollution control techniques to prevent, reduce, and eliminate pollution. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$107,988 | (\$19) | (\$91) | \$0 | \$0 | \$0 |
| | | To demonstrate pollution control techniques to prevent, reduce, and eliminate pollution. Total | | | Federal | \$0 | \$0 | \$0 | \$107,988 | (\$19) | (\$91) | \$0 | \$0 | \$0 |
| 66.432 | | To ensure that water systems comply with the National Primary Drinking Water Regulations. | Department of Health | Environmental & Health Services Regulation | Federal | \$268,086 | \$331,026 | \$430,680 | \$459,370 | \$407,083 | \$466,688 | \$556,264 | \$453,037 | \$465,638 |
| | | To ensure that water systems comply with the National Primary Drinking Water Regulations. Total | | | Federal | \$268,086 | \$331,026 | \$430,680 | \$459,370 | \$407,083 | \$466,688 | \$556,264 | \$453,037 | \$465,638 |
| 66.471 | | To train and certify small drinking water system operators. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$48,937 | \$37,927 | \$144,941 | \$71,632 | \$72,170 |
| | | To train and certify small drinking water system operators. Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$48,937 | \$37,927 | \$144,941 | \$71,632 | \$72,170 |
| 66.472 | | To monitor coastal recreation waters adjacent to beaches or similar points of access that are used by the public. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$178,598 | \$194,118 | \$307,716 | \$220,458 | \$220,458 |
| | | To monitor coastal recreation waters adjacent to beaches or similar points of access that are used by the public. Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$178,598 | \$194,118 | \$307,716 | \$220,458 | \$220,458 |
| 66.608 | | To build a nationwide Environmental Information Exchange Network, an Internet and standards-based information network to exchange and integration of environmental data and information from many different sources. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$3,498 | \$5,441 | \$0 | \$0 | \$0 |
| | | To build a nationwide Environmental Information Exchange Network, an Internet and standards-based information Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$3,498 | \$5,441 | \$0 | \$0 | \$0 |
| 66.701 | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | Department of Health | Family Health | Federal | \$0 | \$0 | \$100,593 | \$100,134 | \$0 | \$114,360 | \$137,917 | \$112,567 | \$116,212 |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. Total | | | Federal | \$0 | \$0 | \$100,593 | \$100,134 | \$0 | \$114,360 | \$137,917 | \$112,567 | \$116,212 |
| 66.707 | | To eliminate childhood lead poisoning by the 2010. | Department of Administration | Human Resources | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To eliminate childhood lead poisoning by the 2010. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To eliminate childhood lead poisoning by the 2010. | Department of Health | Restricted Receipts | Federal | \$0 | \$0 | \$22,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To eliminate childhood lead poisoning by the 2010. | Department of Health | Family Health | Federal | \$0 | \$0 | \$45,518 | \$191,899 | \$246,406 | \$145,811 | \$224,931 | \$185,441 | \$192,038 |
| | | To eliminate childhood lead poisoning by the 2010. Total | | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$27,021 | \$90,354 | \$0 | \$0 | \$0 |
| | | To eliminate childhood lead poisoning by the 2010. Total | | | Federal | \$0 | \$0 | \$68,268 | \$191,899 | \$273,427 | \$236,165 | \$224,931 | \$185,441 | \$192,038 |
| 66.808 | | To promote use of integrated solid waste management systems to solve solid waste generation and management problems. | Department of Health | Family Health | Federal | \$0 | \$0 | \$0 | \$0 | \$19,029 | \$4,754 | \$22,541 | \$0 | \$0 |
| | | To promote use of integrated solid waste management systems to solve solid waste generation and management Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$19,029 | \$4,754 | \$22,541 | \$0 | \$0 |
| 84.184 | | To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,530 | \$345,490 | \$275,000 | \$275,000 |
| | | To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels. | Department of Health | Public Health Information | Federal | \$0 | \$0 | \$0 | \$0 | \$60,257 | \$383,234 | \$1,000,000 | \$2,307,696 | \$1,599,147 |
| | | To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels. Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$60,257 | \$541,764 | \$1,345,490 | \$2,582,696 | \$1,874,147 |
| 84.186 | | To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs. | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | (\$14,728) | \$64 | \$275 | \$1,505 | \$1,505 | \$1,505 |
| | | To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$853,747 | \$1,573,083 | \$1,744,583 | \$1,890,554 | \$1,400,720 | \$997,550 | \$1,497,522 | \$1,498,975 |
| | | To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs. | Department of Health | Davies Career & Technical Center | Federal | \$0 | \$0 | \$0 | \$5,080 | \$4,511 | \$3,558 | \$5,927 | \$14,669 | \$5,976 |
| | | To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs. | Department of Health | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$1,864 | \$0 | \$1,625 | \$2,498 | \$1,625 |
| | | To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$430,691 | \$413,707 | \$594,448 | \$498,645 | \$546,265 | \$594,264 | \$546,000 |
| | | To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs. Total | | | Other | \$0 | \$853,747 | \$2,003,774 | \$2,148,642 | \$2,491,441 | \$1,903,198 | \$1,552,872 | \$2,110,458 | \$2,054,081 |
| 93.006 | | To respond to the HIV/AIDS crisis in minority communities; understanding of the disease, and the coordination of prevention and treatment services for minority populations. | Department of Health | Central Management | Other | \$0 | \$0 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To respond to the HIV/AIDS crisis in minority communities; understanding of the disease, and the coordination of prevention and treatment services for minority populations. | Department of Health | Family Health | Federal | \$0 | \$0 | \$0 | \$663 | \$10,172 | \$298,464 | \$346,888 | \$241,970 | \$245,244 |
| | | To respond to the HIV/AIDS crisis in minority communities; understanding of the disease, and the coordination of prevention and treatment services for minority populations. | Department of Health | General Revenue | General Revenue | \$0 | \$0 | \$282,784 | \$386,412 | \$415,816 | \$374,192 | \$448,783 | \$435,766 | \$448,148 |
| | | To respond to the HIV/AIDS crisis in minority communities; understanding of the disease, and the coordination of prevention and treatment services for minority populations. | Department of Health | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$0 | \$5,347 | \$169,348 | \$0 | \$0 | \$0 | \$0 |
| | | To respond to the HIV/AIDS crisis in minority communities; understanding of the disease, and the coordination of prevention and treatment services for minority populations. Total | | | General Revenue | \$0 | \$1,951,525 | \$850,182 | \$770,724 | \$504,853 | \$531,504 | \$387,139 | \$381,643 | \$405,360 |
| | | To respond to the HIV/AIDS crisis in minority communities; understanding of the disease, and the coordination of prevention and treatment services for minority populations. Total | | | Federal | \$0 | \$1,951,525 | \$1,132,969 | \$1,163,146 | \$1,100,189 | \$1,204,160 | \$1,182,810 | \$1,059,379 | \$1,098,752 |
| 93.041 | | To develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$25,218 | \$23,660 | \$25,551 | \$25,660 | \$25,037 | \$24,740 | \$25,388 |
| | | To develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation. Total | | | Federal | \$0 | \$0 | \$25,218 | \$23,660 | \$25,551 | \$25,660 | \$25,037 | \$24,740 | \$25,388 |
| 93.043 | | To develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and Area Agencies on Aging. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$136,707 | \$48,401 | \$99,876 | \$14,012 | \$106,594 | \$106,594 | \$106,594 |
| | | To develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and Area Agencies on Aging. Total | | | Federal | \$0 | \$0 | \$136,707 | \$48,401 | \$99,876 | \$14,012 | \$106,594 | \$106,594 | \$106,594 |
| 93.045 | | To provide nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. | Department of Elderly Affairs | (blank) | Federal | \$1,788,591 | \$394,955 | \$1,441,306 | \$1,518,158 | \$1,455,552 | \$1,077,072 | \$1,623,383 | \$1,623,383 | \$1,623,383 |
| | | To provide nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Total | | | Federal | \$1,788,591 | \$394,955 | \$1,441,306 | \$1,518,158 | \$1,455,552 | \$1,077,072 | \$1,623,383 | \$1,623,383 | \$1,623,383 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|------------------|---------|---|--|--|---------------------|-----------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|-------------|----------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | | |
| 93.048 | | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately | Department of Health | Disease Prevention and Control | Federal | \$0 | \$90,696 | \$5,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | RI Developmental Disabilities Council | (blank) | Federal | \$0 | \$0 | \$79,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.103 | | To provide research, demonstration, education and information dissemination on: nutrition, sanitation and microbiological hazards; and food safety. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$90,696 | \$85,908 | \$0 | \$0 | \$4,049 | \$7,609 | \$9,267 | \$0 | \$0 |
| | | | | | General Revenue | \$1,602,883 | \$1,508,011 | \$1,432,037 | \$1,911,548 | \$2,067,320 | \$2,080,083 | \$2,187,752 | \$2,113,196 | \$2,380,533 | |
| | | | | | Restricted Receipts | \$0 | \$0 | \$97,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide research, demonstration, education and information dissemination on: nutrition, sanitation and | | | Federal | \$1,602,883 | \$1,508,011 | \$1,529,599 | \$1,911,548 | \$2,071,369 | \$2,087,692 | \$2,197,019 | \$2,113,196 | \$2,380,533 | |
| 93.110 | | To conduct training and research; to conduct genetic disease testing, counseling, and information | Department of Health | Disease Prevention and Control | Federal | \$19,555 | \$514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Family Health | Federal | \$431,123 | \$0 | \$49,695 | \$134,479 | \$268,410 | \$317,906 | \$339,839 | \$371,341 | \$373,783 | |
| | | To conduct training and research; to conduct genetic disease testing, counseling, and information development and | | | Federal | \$450,678 | \$514 | \$49,695 | \$134,479 | \$268,410 | \$317,906 | \$339,839 | \$371,341 | \$373,783 | |
| 93.116 | | To carry out tuberculosis control activities designed to prevent transmission of infection and disease. | Department of Health | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$371,988 | \$482,749 | \$483,088 | \$483,488 | \$549,954 | \$438,684 | \$458,575 | |
| | | | | | | \$0 | \$0 | \$371,988 | \$482,749 | \$483,088 | \$483,488 | \$549,954 | \$438,684 | \$458,575 | |
| 93.118 | | To develop and implement HIV prevention programs of public information and education. | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Public Health Information | Federal | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$16,889 | \$0 | \$16,000 | \$16,000 | |
| | | To develop and implement HIV prevention programs of public information and education. Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$16,889 | \$0 | \$16,000 | \$16,000 | |
| 93.125 | | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted | Department of Human Services | Medical Benefits | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Mental Health Planning and Demonstration Projects (1985B) changed to 93.125 (1990U) deleted Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.127 | | To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care. | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$128,042 | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$0 | \$0 | \$128,042 | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.130 | | To coordinate primary care service delivery and workforce issues to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care. | Department of Health | Family Health | Federal | \$0 | \$0 | \$197,247 | \$149,098 | \$167,050 | \$173,672 | \$217,057 | \$225,966 | \$203,247 | |
| | | | | | | \$0 | \$0 | \$197,247 | \$149,098 | \$167,050 | \$173,672 | \$217,057 | \$225,966 | \$203,247 | |
| 93.136 | | To develop, expand, or improve injury control programs to reduce morbidity, mortality, severity, disability, and cost from injuries. | Department of Elderly Affairs | (blank) | General Revenue | \$0 | \$0 | \$83,979 | \$76,202 | \$40,105 | \$29,252 | \$96,960 | \$90,220 | \$65,291 | |
| | | | | Department of Health | Central Management | Federal | \$0 | \$0 | \$147,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Other | | Federal | \$0 | \$0 | \$9,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Health | Disease Prevention and Control | Federal | \$361,111 | \$9,940 | \$40,208 | \$188,360 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | General Revenue | \$271,841 | \$504,911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Department of Health | Family Health | Federal | \$49,823 | \$77,174 | \$287,703 | \$164,328 | \$236,475 | \$482,301 | \$345,731 | \$326,179 | \$339,406 | |
| | | | | General Revenue | \$0 | \$0 | \$0 | \$180,198 | \$414,785 | \$360,216 | \$421,112 | \$407,814 | \$194,391 | | |
| | | | Department of Human Services | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$106,059 | \$163,424 | \$934 | \$0 | \$0 | \$0 | \$0 | |
| Medical Benefits | Federal | \$0 | | \$0 | \$0 | \$0 | \$51,893 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | To develop, expand, or improve injury control programs to reduce morbidity, mortality, severity, disability, and cost | | | Federal | \$682,775 | \$592,025 | \$675,084 | \$772,512 | \$744,192 | \$871,769 | \$863,803 | \$824,213 | \$599,088 | |
| 93.144 | | Demonstration Grants for the Prevention of Alcohol and Other Drug Abuse Among High-Risk Populations (1995B) (1996B) Deleted (2002B) | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$465,691 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$0 | \$0 | \$465,691 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Demonstration Grants for the Prevention of Alcohol and Other Drug Abuse Among High-Risk Populations (1995B) | | | Federal | \$0 | \$0 | \$465,691 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.161 | | To reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances at spill and waste disposal sites. | Department of Health | Environmental & Health Services Regulation | Federal | \$6,673 | \$0 | \$65,065 | \$66,504 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | Family Health | General Revenue | \$0 | \$169,843 | \$160,871 | \$338,516 | \$112,936 | \$69,953 | \$18,199 | \$52,791 | \$48,281 |
| | | | | | Health Laboratories | General Revenue | \$0 | \$0 | \$0 | \$385,886 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$234,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic | | | Federal | \$6,673 | \$169,843 | \$460,218 | \$790,906 | \$112,937 | \$69,953 | \$18,199 | \$52,791 | \$48,281 | |
| 93.170 | | Deleted (1993B) | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Deleted (1993B) Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.184 | | To prevent secondary conditions in persons within selected disability domains including mobility, personal care, communication, and learning. | Commission on the Deaf & Hard of Hearing | (blank) | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Department of Administration | Human Resources | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Family Health | Federal | \$0 | \$0 | \$278,983 | \$454,511 | \$346,693 | \$402,251 | \$446,635 | \$103,223 | \$0 | |
| | | To prevent secondary conditions in persons within selected disability domains including mobility, personal care, | | | Federal | \$0 | \$0 | \$278,983 | \$454,511 | \$346,693 | \$402,251 | \$446,635 | \$103,223 | \$0 | |
| 93.197 | | To assure that children who are potentially exposed to lead receive follow up care and create awareness among | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$526,913 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$0 | \$0 | \$526,913 | \$1 | \$0 | \$0 | \$0 | \$0 | | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | | |
|-----------------|--------|--|--|--|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|--|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 | |
| | | the general public and affected | | Family Health | Federal | \$87,110 | \$81,929 | \$536,786 | \$834,761 | \$940,910 | \$1,074,779 | \$1,011,584 | \$1,023,788 | \$999,935 | |
| | | To assure that children who are potentially exposed to lead receive follow up care and create awareness among the | | Family Health | Federal | \$87,110 | \$81,929 | \$1,063,699 | \$834,762 | \$940,910 | \$1,074,779 | \$1,011,584 | \$1,023,788 | \$999,935 | |
| | 93.217 | To provide educational, counseling, medical and social services to enable individuals to determine the number and | Department of Health | Family Health | General Revenue | \$0 | \$335,581 | \$436,032 | \$552,905 | \$966,126 | \$1,124,174 | \$1,137,495 | \$1,328,464 | \$1,330,114 | |
| | | To provide educational, counseling, medical and social services to enable individuals to determine the number and | | Family Health | Federal | \$311,877 | \$455,932 | \$174,388 | \$170,670 | \$97,464 | \$106,661 | \$105,384 | \$102,539 | \$0 | |
| | | To provide educational, counseling, medical and social services to enable individuals to determine the number and | | Family Health | Federal | \$311,877 | \$791,513 | \$610,420 | \$723,575 | \$1,063,590 | \$1,230,835 | \$1,242,879 | \$1,431,003 | \$1,330,114 | |
| | 93.242 | To support epidemiological studies of biological and environmental risk factors. | Department of Health | Family Health | Federal | \$0 | \$0 | \$0 | \$0 | \$13,284 | \$34,658 | \$0 | \$0 | \$0 | |
| | | To support epidemiological studies of biological and environmental risk factors. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$53,739 | \$373,777 | \$9,228 | \$23,581 | \$5,372 | \$2,560 | \$100,000 | \$100,000 | |
| | | To support epidemiological studies of biological and environmental risk factors. Total | | | Federal | \$0 | \$53,739 | \$373,777 | \$9,228 | \$36,865 | \$40,030 | \$2,560 | \$100,000 | \$100,000 | |
| | 93.245 | Innovative Food Safety Projects (2000B) Deleted (2005) | Department of Health | Environmental & Health Services Regulation | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Innovative Food Safety Projects (2000B) Deleted (2005) Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 93.251 | To provide funds for grants to States for the implementation of universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention. | Department of Elementary & Secondary Education | RI School for the Deaf | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide funds for grants to States for the implementation of universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention. | | | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention. | Department of Health | Family Health | Federal | \$0 | \$0 | \$0 | \$0 | \$139,919 | \$119,772 | \$125,000 | \$132,390 | \$132,390 | |
| | | To provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention. | | Health Laboratories | General Revenue | \$0 | \$0 | \$51,343 | \$513,163 | \$595,546 | \$1,362,598 | \$1,437,326 | \$1,396,294 | \$0 | |
| | | To provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and | | | General Revenue | \$0 | \$0 | \$0 | \$371,116 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and | | | Federal | \$0 | \$0 | \$51,343 | \$884,279 | \$735,465 | \$1,482,370 | \$1,562,326 | \$1,528,684 | \$132,390 | |
| | 93.256 | To provide access to health insurance coverage for all citizens. | Department of Human Services | Health Care Quality, Financing and Purchasing | Federal | \$0 | \$0 | \$0 | \$0 | \$559,996 | \$191,857 | \$100,000 | \$133,884 | \$0 | |
| | | To provide access to health insurance coverage for all citizens. Total | | | Federal | \$0 | \$0 | \$0 | \$0 | \$559,996 | \$191,857 | \$100,000 | \$133,884 | \$0 | |
| | 93.268 | To immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia). | Department of Health | Disease Prevention and Control | Federal | \$0 | \$122,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, | | Family Health | Federal | \$0 | \$0 | \$1,090,221 | \$986,139 | \$2,176,016 | \$1,369,140 | \$2,082,162 | \$2,037,469 | \$2,076,799 | |
| | | To immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, | | | General Revenue | \$0 | \$0 | \$0 | \$177,011 | \$178,591 | \$243,270 | \$0 | \$0 | \$0 | |
| | | To immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, | | Restricted Receipts | General Revenue | \$490,131 | \$0 | \$787,426 | \$2,568,269 | \$4,256,373 | \$6,862,778 | \$18,086,461 | \$16,372,253 | \$16,859,439 | |
| | | To immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, | | Infectious Disease and Epidemiology | General Revenue | \$782,239 | \$1,558,468 | \$1,106,182 | \$999,546 | \$1,467,643 | \$1,529,146 | \$1,552,769 | \$1,522,729 | \$1,615,087 | |
| | | To immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, | | | Federal | \$1,272,370 | \$1,681,195 | \$2,983,829 | \$4,730,965 | \$8,078,623 | \$10,004,334 | \$21,721,392 | \$19,932,451 | \$20,551,325 | |
| | 93.282 | To ensure a continuing and adequate supply of well-trained scientists who are able to conduct research on mental health problems. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$12,599 | \$0 | \$6 | \$0 | \$0 | \$0 | |
| | | To ensure a continuing and adequate supply of well-trained scientists who are able to conduct research on mental | | | Federal | \$0 | \$0 | \$0 | \$12,599 | \$0 | \$6 | \$0 | \$0 | \$0 | |
| | 93.283 | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | Department of Health | Central Management | General Revenue | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Disease Prevention and Control | Federal | \$0 | \$260,648 | \$418,504 | \$76,970 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Environmental & Health Services Regulation | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Family Health | Federal | \$0 | \$0 | \$0 | \$24,050 | \$5,839,001 | \$6,086,289 | \$6,678,042 | \$6,102,034 | \$5,798,043 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | | General Revenue | \$7,773 | \$0 | \$2,719 | \$887,596 | \$2,411,468 | \$1,108,361 | \$940,475 | \$914,648 | \$977,986 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Health Laboratories | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,677 | \$0 | \$17,936 | \$0 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | | General Revenue | \$0 | \$810,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$0 | \$1,210,354 | \$1,118,164 | \$1,007,158 | \$1,102,819 | \$1,450,086 | \$1,484,835 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Restricted Receipts | General Revenue | \$0 | \$0 | \$0 | \$0 | \$837,696 | \$0 | \$0 | \$0 | \$0 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. | | Public Health Information | Federal | \$15,269 | \$84,694 | \$136,976 | \$70,130 | \$148,612 | \$208,495 | \$255,467 | \$206,651 | \$207,176 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. Total | Department of Mental Health, Retardation and Hospitals | Substance Abuse | General Revenue | \$0 | \$0 | \$332,287 | \$335,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To control communicable diseases, chronic diseases and disorders, and other preventable health conditions. Total | | | Federal | \$23,042 | \$1,156,046 | \$890,486 | \$2,604,100 | \$12,654,941 | \$8,413,980 | \$8,976,803 | \$9,691,355 | \$9,468,040 | |
| | 93.394 | To improve screening and early detection strategies and to develop accurate diagnostic techniques and methods for predicting the course of disease in cancer patients. | Department of Health | Family Health | Federal | \$0 | \$0 | \$0 | \$19,321 | \$153 | \$2,747 | \$3,175 | \$26,830 | \$27,768 | |
| | | To improve screening and early detection strategies and to develop accurate diagnostic techniques and methods | | | Federal | \$0 | \$0 | \$0 | \$19,321 | \$153 | \$2,747 | \$3,175 | \$26,830 | \$27,768 | |
| | 93.399 | To reduce cancer incidence, morbidity, and mortality through cancer prevention and control interventions. | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$589,285 | \$369,567 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To reduce cancer incidence, morbidity, and mortality through cancer prevention and control interventions. Total | | | Federal | \$0 | \$0 | \$589,285 | \$369,567 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 93.560 | To provide aid to the aged, blind, and the permanently and totally disabled. | Department for Children, Youth and Families | Child Welfare | General Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide aid to the aged, blind, and the permanently and totally disabled. | Department of Human Services | Individual and Family Support | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide aid to the aged, blind, and the permanently and totally disabled. | | | General Revenue | \$0 | \$363,061 | \$52,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide aid to the aged, blind, and the permanently and totally disabled. Total | | | Federal | \$0 | \$363,061 | \$52,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | Sum of FY 08 Revised | Sum of FY 09 |
|-----------------|--------|---|--|---|-----------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | | | |
| 93.568 | | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging. | Department of Elderly Affairs | (blank) | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$49,433 | \$49,382 | \$45,052 | \$25,939 | \$14,042 | \$0 | | |
| 93.576 | | To respond to the needs of the nations growing elderly population, to improve knowledge of the problems and | Department of Health | Disease Prevention and Control | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$49,433 | \$49,382 | \$45,052 | \$25,939 | \$14,042 | \$0 | | |
| 93.586 | | To improve resettlement services for refugees; povid2 adequate health assessment activities for refugees; | Department of Health | Family Health | Federal | \$34,890 | \$15,253 | \$11,194 | \$0 | \$0 | \$33,673 | \$51,996 | \$49,190 | \$50,213 | |
| | | \$34,890 | | | | \$15,253 | \$11,194 | \$0 | \$0 | \$33,673 | \$51,996 | \$49,190 | \$50,213 | | |
| 93.643 | | To improve resettlement services for refugees; povid2 adequate health assessment activities for refugees; promote | Judicial Department | Family Court | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$19,751 | \$65,238 | \$106,625 | \$275,985 | \$406,193 | \$356,844 | | |
| 93.658 | | To assist State courts provide a continuum of care provided for families and children at risk. | Attorney General | Criminal | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$19,751 | \$65,238 | \$106,625 | \$275,985 | \$406,193 | \$356,844 | | |
| 93.669 | | To improve the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim. | Department for Children, Youth and Families | Central Management | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.671 | | To improve the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, | Department for Children, Youth and Families | Child Welfare | Federal | \$1,138,006 | \$7,719,145 | \$7,682,353 | \$8,746,233 | \$10,244,259 | \$11,196,298 | \$13,345,264 | \$11,564,343 | \$10,971,996 | |
| | | \$0 | | | | \$0 | \$0 | \$537,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.677 | | To provide safe and stable out-of-home care for children under the jurisdiction of the State child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. | Office of Health & Human Services | (blank) | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,604 | | |
| 93.669 | | To provide safe and stable out-of-home care for children under the jurisdiction of the State child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. | Department for Children, Youth and Families | Child Welfare | Federal | \$1,138,006 | \$8,398,298 | \$8,462,731 | \$11,839,202 | \$11,954,960 | \$12,987,153 | \$15,146,796 | \$13,005,798 | \$12,260,384 | |
| | | \$68,372 | | | | \$2,061,213 | \$774,692 | \$158,520 | \$167,611 | \$220,527 | \$257,881 | \$257,881 | \$257,881 | | |
| 93.671 | | To assist States in the support and improvement of their child protective services systems. | Department for Children, Youth and Families | Child Welfare | General Revenue | \$5,217,904 | \$8,497,279 | \$12,448,394 | \$2,418,357 | \$3,110,043 | \$5,656,558 | \$6,936,989 | \$5,040,067 | \$7,927,544 | |
| | | \$5,286,276 | | | | \$10,558,492 | \$13,223,086 | \$2,576,877 | \$3,277,654 | \$5,877,085 | \$7,194,870 | \$5,297,948 | \$8,185,425 | | |
| 93.671 | | To assist States in the support and improvement of their child protective services systems. Total | Department of Human Services | Individual and Family Support | Federal | | | | | | | | | | |
| | | \$0 | | | | \$56,257 | \$213,699 | \$254,270 | \$779,166 | \$617,469 | \$804,000 | \$1,004,000 | \$804,000 | | |
| 93.767 | | To prevent family violence and the provision of immediate shelter and related assistance for victims of family violence and their dependents. | Department of Human Services | Health Care Quality, Financing and Purchasing | Federal | | | | | | | | | | |
| | | \$0 | | | | \$56,257 | \$213,699 | \$254,270 | \$779,166 | \$617,469 | \$804,000 | \$1,004,000 | \$804,000 | | |
| 93.777 | | To prevent family violence and the provision of immediate shelter and related assistance for victims of family violence and their dependents. | Department of Human Services | Health Care Quality, Financing and Purchasing | General Revenue | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$471,308 | \$1,149,205 | \$0 | \$0 | \$0 | | |
| 93.777 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who | Department of Health | Environmental & Health Services Regulation | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$1,514,996 | \$3,526,525 | \$0 | \$0 | \$0 | | |
| 93.777 | | To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and | Department of Health | Environmental & Health Services Regulation | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$65,811 | \$107,515 | \$60,442 | \$47,792 | \$62,716 | \$52,910 | \$52,925 | | |
| 93.778 | | To provide financial assistance to any State which is able and willing to determine through its State health agency or | Department for Children, Youth and Families | Child Welfare | Federal | | | | | | | | | | |
| | | \$0 | | | | \$0 | \$65,811 | \$107,515 | \$60,442 | \$47,792 | \$62,716 | \$52,910 | \$52,925 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department for Children, Youth and Families | Child Welfare | General Revenue | \$3,891,280 | \$8,944,759 | \$20,012,679 | \$11,081,279 | \$13,825,908 | \$18,716,152 | \$17,185,497 | \$16,431,293 | \$16,743,777 | |
| | | \$0 | | | | \$0 | \$1,059,227 | \$482 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Health | Central Management | Federal | \$0 | \$0 | \$483,529 | \$1,212,781 | \$995,071 | \$1,327,429 | \$1,345,775 | \$1,117,553 | \$974,241 | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Health | Family Health | General Revenue | \$172,118 | \$1,032,153 | \$1,317,567 | \$1,287,510 | \$1,608,329 | \$1,362,683 | \$1,546,017 | \$1,447,984 | \$1,364,374 | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$213,258 | \$275,000 | \$248,115 | \$275,000 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Health | Infectious Disease and Epidemiology | General Revenue | \$0 | \$0 | \$0 | \$0 | \$54,821 | (\$109,429) | \$100,000 | \$0 | \$0 | |
| | | \$0 | | | | \$0 | \$0 | \$201,531 | \$268,719 | \$261,601 | \$288,584 | \$259,756 | \$263,202 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Human Services | Health Care Quality, Financing and Purchasing | General Revenue | \$0 | \$473,130 | \$1,752,365 | \$1,815,535 | \$2,930,161 | \$2,735,438 | \$3,874,021 | \$3,509,365 | \$3,473,091 | |
| | | \$0 | | | | \$201,832 | \$76,660,567 | \$129,081,404 | \$445,808,678 | \$322,041,009 | \$342,075,977 | \$343,064,498 | \$380,293,815 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Human Services | Medical Benefits | General Revenue | \$132,004 | \$0 | \$61,398,276 | \$105,514,052 | \$340,921,229 | \$277,245,133 | \$315,249,027 | \$300,624,467 | \$328,806,462 | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Mental Health, Retardation and Hospitals | Substance Abuse | General Revenue | \$0 | \$0 | \$1,176,281 | \$2,428,504 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Human Services | Restricted Receipts | General Revenue | \$0 | \$0 | \$1,004,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | \$4,195,402 | | | | \$10,651,875 | \$179,428,854 | \$267,664,509 | \$832,996,041 | \$651,351,405 | \$690,654,256 | \$675,277,852 | \$738,004,131 | | |
| 93.779 | | To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. | Department of Elderly Affairs | (blank) | Federal | | | | | | | | | | |
| | | \$3,194 | | | | \$0 | \$70,893 | \$100,997 | \$111,672 | \$63,080 | \$130,510 | \$128,280 | \$133,456 | | |
| 93.779 | | To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care | Department of Elderly Affairs | (blank) | Federal | | | | | | | | | | |
| | | \$3,194 | | | | \$0 | \$70,893 | \$100,997 | \$111,672 | \$63,080 | \$130,510 | \$128,280 | \$133,456 | | |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|----------------------------|--------|---|--|--|---------------------|--------------|--------------|---------------|---------------|-----------------|---------------|----------------------|---------------|---------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 Revised | Sum of FY 09 | |
| | 93.786 | To develop or strengthen preventive health service and health promotion systems. | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$0 | \$0 | \$454,309 | \$540,946 | \$0 | \$0 | \$0 |
| | | To develop or strengthen preventive health service and health promotion systems. Total | | | | \$0 | \$0 | \$0 | \$0 | \$454,309 | \$540,946 | \$0 | \$0 | \$0 |
| | 93.895 | Consolidated into 93.895 (2001B) Consolidated into 93.884 (2003B) Deleted (2003) | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$84,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Consolidated into 93.895 (2001B) Consolidated into 93.884 (2003B) Deleted (2003) Total | | | | \$0 | \$0 | \$84,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.913 | To improve health care in rural areas through the establishment of State Offices of Rural Health. | Department of Health | Family Health | Federal | \$0 | \$0 | \$14,752 | \$48,762 | \$97,101 | \$171,433 | \$191,734 | \$144,815 | \$149,432 |
| | | To improve health care in rural areas through the establishment of State Offices of Rural Health. Total | | | | \$0 | \$0 | \$14,752 | \$48,762 | \$97,101 | \$171,433 | \$191,734 | \$144,815 | \$149,432 |
| | 93.938 | To develop effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations. | Department of Administration | Information Technology | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,427 | \$204 | \$2,501 | \$2,976 |
| | | To develop effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$248,505 | \$464,443 | \$600,663 | \$582,299 | \$958,146 | \$972,991 | \$898,400 | \$865,099 |
| | | | Department of Health | Family Health | Federal | \$0 | \$0 | \$0 | \$0 | \$217,289 | \$186,398 | \$135,292 | \$184,286 | \$186,273 |
| | | | Department of Health | Infectious Disease and Epidemiology | Federal | \$0 | \$0 | \$0 | \$108,806 | \$223 | \$0 | \$0 | \$0 | \$0 |
| | | To develop effective health education for human immunodeficiency virus (HIV) and other important health problems | | | | \$0 | \$248,505 | \$464,443 | \$709,469 | \$799,811 | \$1,146,971 | \$1,108,487 | \$1,085,187 | \$1,054,348 |
| | 93.944 | To strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs. | Department of Health | Disease Prevention and Control | General Revenue | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 |
| | | To strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) | | | | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 |
| | 93.950 | Deleted (1997B) | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | General Revenue | \$0 | \$426,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Deleted (1997B) | Department of Mental Health, Retardation and Hospitals | Substance Abuse | General Revenue | \$0 | \$1,810,852 | \$886,255 | \$1,070,676 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Transportation | Central Management | Federal | \$105,128 | \$27,308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Deleted (1997B) Total | | | | \$105,128 | \$2,264,676 | \$886,255 | \$1,070,676 | \$0 | \$0 | \$0 | \$0 |
| | 93.977 | To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD). | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$6,456 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD). | Department of Health | Disease Prevention and Control | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Department of Health | Infectious Disease and Epidemiology | Federal | \$237,568 | \$270,960 | \$291,036 | \$343,224 | \$477,937 | \$409,480 | \$453,534 | \$404,475 | \$415,480 |
| | | | To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD). | | | | \$237,568 | \$270,960 | \$291,036 | \$343,224 | \$477,937 | \$409,480 | \$453,534 | \$404,475 |
| | 93.988 | To prevent diabetes; increase awareness of diabetes prevention and control; and improve access to quality care. | Department of Health | Disease Prevention and Control | Restricted Receipts | \$0 | \$0 | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To prevent diabetes; increase awareness of diabetes prevention and control; and improve access to quality care. | | | | \$0 | \$0 | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.991 | To improve the health status through: rodent control and community-school fluoridation activities; emergency | Department of Health | Family Health | Federal | \$557,062 | \$362,849 | \$518,923 | \$884,917 | \$744,976 | \$361,441 | \$409,491 | \$936,184 | \$562,935 |
| | | To improve the health status through: rodent control and community-school fluoridation activities; emergency | | | General Revenue | \$0 | \$0 | (\$88,412) | \$0 | \$18,672 | \$7,589 | \$15,000 | \$14,564 | \$0 |
| | | | To improve the health status through: rodent control and community-school fluoridation activities; emergency | | | | \$557,062 | \$362,849 | \$430,511 | \$884,917 | \$763,648 | \$369,030 | \$424,491 | \$950,748 |
| | 93.992 | Alcohol and Drug Abuse and Mental Health Services Block Grant Number changed from 13.992 (1990U) Deleted (1993B) | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$0 | \$0 | \$0 | \$0 | \$2,512 | \$1,661 | \$6,000 | \$5,999 | \$6,000 |
| | | Alcohol and Drug Abuse and Mental Health Services Block Grant Number changed from 13.992 (1990U) Deleted | | | | \$0 | \$0 | \$0 | \$0 | \$2,512 | \$1,661 | \$6,000 | \$5,999 | \$6,000 |
| | 93.994 | To strengthen planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children and children with special health care needs. | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$61,717 | \$8,822 | \$0 | \$0 | \$0 | \$0 |
| | | To strengthen planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children and children with special health care needs. | Department of Health | Family Health | Federal | \$1,267,707 | \$1,472,439 | \$1,147,982 | \$2,053,159 | \$2,505,188 | \$1,858,393 | \$2,487,995 | \$2,211,195 | \$2,497,421 |
| | | | | | General Revenue | \$33,450 | \$1,271,088 | \$513,470 | \$249,304 | \$164,526 | \$329,705 | \$162,179 | \$154,848 | \$166,317 |
| | | | To strengthen planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children and children with special health care needs. | | | | \$1,301,157 | \$2,743,527 | \$1,661,452 | \$2,364,180 | \$2,678,536 | \$2,188,098 | \$2,650,174 | \$2,366,043 |
| | 94.016 | To provide supportive, individualized services to help adults with special needs maintain their dignity and independence. | Department of Elderly Affairs | (blank) | General Revenue | \$0 | \$0 | \$39,647 | \$46,596 | \$89,135 | \$57,117 | \$57,243 | \$58,834 | \$60,468 |
| | | To provide supportive, individualized services to help adults with special needs maintain their dignity and independence. | | | | \$0 | \$0 | \$39,647 | \$46,596 | \$89,135 | \$57,117 | \$57,243 | \$58,834 | \$60,468 |
| | 10.547 | Nutrition Education and Training Program (1978U) Deleted (1980B) | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$50,668 | \$46,477 | \$14,156 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Nutrition Education and Training Program (1978U) | | | | \$0 | \$50,668 | \$46,477 | \$14,156 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 93.235 | To provide abstinence education and, mentoring, counseling, and adult supervision to promote abstinence from sexual activity until marriage among teens, with a focus on groups that are most likely to bear children out of wedlock. | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$1,008 | \$8,719 | \$0 | \$0 | \$0 |
| | | To provide abstinence education and, mentoring, counseling, and adult supervision to promote abstinence from | | | | \$0 | \$0 | \$0 | \$0 | \$1,008 | \$8,719 | \$0 | \$0 | \$0 |
| Prevention & Control Total | | | | | | \$28,152,250 | \$58,051,207 | \$250,718,133 | \$402,481,620 | \$1,015,084,540 | \$849,701,814 | \$910,855,617 | \$902,977,355 | \$971,265,568 |
| Transportation | 00.000 | (blank) | Department of Elderly Affairs | (blank) | General Revenue | \$573,913 | \$793,223 | \$767,467 | \$791,811 | \$1,307,115 | \$3,128,040 | \$2,460,723 | \$2,863,307 | \$2,519,005 |
| | | (blank) Total | | | Other | \$0 | \$0 | \$1,684,455 | \$1,993,026 | \$1,934,302 | \$4,343,602 | \$4,685,000 | \$4,685,000 | \$4,685,000 |
| | | | (blank) Total | | | | \$573,913 | \$793,223 | \$2,451,923 | \$2,784,837 | \$3,241,417 | \$7,471,642 | \$7,145,723 | \$7,548,307 |
| | 20.513 | To provide transportation for elderly persons and persons with disabilities in | Department of Transportation | Infrastructure Engineering | Federal | \$9,471 | \$266,412 | \$1,543,244 | \$1,863,051 | \$764,400 | \$0 | \$0 | \$0 | \$0 |
| | | To provide transportation for elderly persons and persons with disabilities in | | | Other | \$0 | \$0 | \$0 | \$497,500 | \$191,100 | \$0 | \$0 | \$0 | \$190,400 |

RI Disability Budget: Catalogue of Federal Domestic Assistance

| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | |
|-----------------------|--------|--|--|--|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 08 Revised | Sum of FY 09 |
| | | all areas - urbanized, small urban, and rural. | | | Restricted Receipts | \$0 | \$0 | \$330,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | To provide transportation for elderly persons and persons with disabilities in all areas - urbanized, small urban, and rural. | | | Federal | \$9,471 | \$266,412 | \$1,873,938 | \$2,360,551 | \$955,500 | \$0 | \$0 | \$0 | \$190,400 |
| | 93.667 | To prevent, reduce, or eliminate dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care; and (secure admission or referral for institutional care | Department of Elderly Affairs | (blank) | Federal | \$0 | \$0 | \$0 | \$255,152 | \$190,335 | \$204,931 | \$255,152 | \$255,152 | \$255,152 |
| | | To prevent, reduce, or eliminate dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care; and (secure admission or referral for institutional care | | | Federal | \$0 | \$0 | \$0 | \$255,152 | \$190,335 | \$204,931 | \$255,152 | \$255,152 | \$255,152 |
| | 93.778 | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who | Department of Human Services | Medical Benefits | Federal | \$0 | \$0 | \$0 | \$0 | \$5,429,560 | \$6,126,296 | \$7,025,568 | \$6,146,771 | \$1,425,568 |
| | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$5,636,103 | \$7,027,159 | \$7,025,568 | \$11,774,814 | \$7,625,568 |
| | | | | | Federal | \$0 | \$0 | \$0 | \$0 | \$11,065,663 | \$13,153,455 | \$14,051,136 | \$17,921,585 | \$9,051,136 |
| | | | | | Federal | \$0 | \$0 | \$0 | \$0 | \$11,065,663 | \$13,153,455 | \$14,051,136 | \$17,921,585 | \$9,051,136 |
| Transportation Total | | | | | | \$583,384 | \$1,059,635 | \$4,325,861 | \$5,400,540 | \$15,452,915 | \$20,830,028 | \$21,452,011 | \$25,725,044 | \$16,700,693 |
| Workforce Development | 00.000 | (blank) | Department of Administration | Human Resources | General Revenue | \$0 | \$0 | \$0 | \$16,911 | \$0 | \$226,588 | \$292,346 | \$226,602 | \$240,192 |
| | | | Department of Elementary & Secondary Education | Davies Career & Technical Center | Restricted Receipts | \$0 | \$17,469 | \$4,827 | \$5,954 | \$183 | \$375 | \$0 | \$0 | \$0 |
| | | | Governor's Commission on Disabilities | (blank) | Restricted Receipts | \$0 | \$0 | \$7,170 | \$0 | \$18,717 | \$0 | \$0 | \$0 | \$0 |
| | | (blank) Total | | | | \$0 | \$17,469 | \$11,997 | \$22,865 | \$18,900 | \$226,963 | \$292,346 | \$226,602 | \$240,192 |
| | 16.586 | To build or expand correctional facilities to increase the bed capacity for the confinement of violent offenders. | Department of Corrections | Institutional Corrections | General Revenue | \$0 | \$0 | \$174,859 | \$176,594 | \$231,386 | \$231,386 | \$231,386 | \$225,139 | \$231,386 |
| | | To build or expand correctional facilities to increase the bed capacity for the confinement of violent offenders. Total | | | | \$0 | \$0 | \$174,859 | \$176,594 | \$231,386 | \$231,386 | \$231,386 | \$225,139 | \$231,386 |
| | 17.235 | To provide part-time work training opportunities (usually 20 hours per week) through community service | Department of Elderly Affairs | (blank) | Federal | \$342,029 | \$0 | \$388,934 | \$406,871 | \$393,449 | \$470,029 | \$465,739 | \$465,739 | \$0 |
| | | To provide part-time work training opportunities (usually 20 hours per week) through community service activities for | | | General Revenue | \$0 | \$0 | \$0 | \$0 | \$54,032 | \$59,431 | \$58,842 | \$38,541 | \$0 |
| | | | | | Federal | \$342,029 | \$0 | \$388,934 | \$406,871 | \$447,481 | \$529,460 | \$524,581 | \$504,280 | \$0 |
| | 17.258 | Consolidated into 17.258 Workforce Investment Act ADULT PROGRAM, 17.259 Workforce Investment Act YOUTH ACTIVITIES (2001B) The purpose of this program is to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity an | Governor's Commission on Disabilities | (blank) | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Consolidated into 17.258 Workforce Investment Act ADULT PROGRAM, 17.259 Workforce Investment Act | | | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 17.266 | The Work Incentive Grants (WIGs) and Disability Program Navigators (DPNs) have been established to increase the labor force participation and career advancement of persons with disabilities by effecting systemic change in the One-Stop Career Centers. These | Department of Labor & Training | Workforce Development Services | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,200 | \$159,336 | \$200,138 | \$0 |
| | | The Work Incentive Grants (WIGs) and Disability Program Navigators (DPNs) have been established to increase | | | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,200 | \$159,336 | \$200,138 | \$0 |
| | 17.801 | To provide intensive services to meet the employment needs of disabled and other eligible veterans, including economically or educationally disadvantaged, homeless veterans and veterans with barriers to employment. | Department of Labor & Training | Workforce Development Services | Federal | \$71,458 | \$0 | \$0 | \$716,245 | \$218,235 | \$334,183 | \$309,139 | \$255,793 | \$260,568 |
| | | To provide intensive services to meet the employment needs of disabled and other eligible veterans, including | | | Federal | \$71,458 | \$0 | \$0 | \$716,245 | \$218,235 | \$334,183 | \$309,139 | \$255,793 | \$260,568 |
| | 17.804 | To conduct outreach to employers: seminars for employers; job search workshops and job search groups; and training, and placement services to assist veterans in gaining and retaining employment. | Department of Labor & Training | Workforce Development Services | Federal | \$0 | \$0 | \$0 | \$0 | \$270,124 | \$221,506 | \$210,858 | \$233,506 | \$271,929 |
| | | To conduct outreach to employers: seminars for employers; job search workshops and job search groups; and | | | Federal | \$0 | \$0 | \$0 | \$0 | \$270,124 | \$221,506 | \$210,858 | \$233,506 | \$271,929 |
| | 84.002 | To establish adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and civics education programs. | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$115,785 | \$88,044 | \$73,372 | \$95,900 | \$100,000 | \$100,150 |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$808,117 | \$1,272,015 | \$14,109,972 | \$2,576,208 | \$2,229,184 | \$2,237,738 | \$2,439,130 | \$2,240,805 |
| | | | | | General Revenue | \$0 | \$635,004 | \$627,512 | \$1,005,862 | \$975,672 | \$2,883,934 | \$2,964,615 | \$2,915,597 | \$2,964,285 |
| | | | Department of Labor & Training | Workforce Development Services | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$949,603 | \$2,340,707 | \$4,500,000 | \$4,616,700 | \$4,500,000 |
| | | | | | Restricted Receipts | \$0 | \$0 | \$0 | \$0 | \$949,603 | \$2,340,707 | \$4,500,000 | \$4,616,700 | \$4,500,000 |
| | | | | | Federal | \$0 | \$0 | \$0 | \$0 | \$3,020,998 | \$0 | \$0 | \$0 | \$0 |
| | | To establish adult education and literacy services, including workplace literacy services, family literacy services, and | | | Federal | \$0 | \$1,443,121 | \$1,899,527 | \$15,231,619 | \$7,610,525 | \$7,527,197 | \$9,798,253 | \$10,071,427 | \$9,805,240 |
| | 84.048 | To develop more fully the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs. | Department of Corrections | Community Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | Federal | \$0 | \$0 | \$0 | \$0 | \$19,884 | \$28,775 | \$50,057 | \$45,000 | \$45,000 |
| | | | | | General Revenue | \$782,037 | \$835,216 | \$923,179 | \$2,285,013 | \$2,612,234 | \$3,069,895 | \$2,818,474 | \$3,262,103 | \$3,374,856 |
| | | | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$821,611 | \$0 | \$0 | \$494,443 | \$562,343 | \$544,777 | \$480,000 | \$523,859 |
| | | To develop more fully the academic, vocational, and technical skills of secondary and postsecondary students who | | | Federal | \$782,037 | \$1,656,827 | \$923,179 | \$2,304,897 | \$3,135,452 | \$3,682,295 | \$3,408,251 | \$3,787,103 | \$3,943,715 |
| | 84.126 | To provide vocational rehabilitation | Department of Elementary & Secondary Education | Administration of the Comprehensive Education Strategy | Federal | \$0 | \$0 | \$0 | \$0 | \$420,745 | \$483,570 | \$504,324 | \$504,324 | \$504,324 |

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| Type of Service | CFDA # | Objective | Department | Division | Source of Funds | Data | | | | | | | | Sum of FY 08 Revised | Sum of FY 09 |
|-----------------------------|--------|---|--|--|---------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|--------------|
| | | | | | | Sum of FY 85 | Sum of FY 90 | Sum of FY 95 | Sum of FY 00 | Sum of FY 05 | Sum of FY 07 | Sum of FY 08 | Sum of FY 09 | | |
| | | services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment. | Secondary Education | Comprehensive Education Strategy Education Aid | General Revenue | \$0 | \$0 | \$0 | \$100,176 | \$113,825 | \$130,870 | \$136,357 | \$132,675 | \$136,357 | |
| | | | | | Federal | \$0 | \$0 | \$0 | \$407,467 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | General Revenue | \$0 | \$0 | \$0 | \$110,176 | \$1,535,000 | \$1,512,500 | \$1,512,500 | \$1,512,500 | \$1,512,500 | |
| | | | Department of Human Services | Individual and Family Support | Federal | \$4,720,354 | \$6,429,483 | \$6,669,322 | \$7,480,003 | \$8,302,709 | \$10,099,255 | \$10,084,641 | \$11,262,258 | \$11,533,553 | |
| | | | | | General Revenue | \$1,022,928 | \$1,334,779 | \$1,606,428 | \$1,998,148 | \$2,308,503 | \$2,505,159 | \$2,623,957 | \$2,389,384 | \$2,488,145 | |
| | | | | | Restricted Receipts | \$43,266 | \$54,065 | \$74,725 | \$71,496 | \$84,625 | \$135,609 | \$134,150 | \$134,150 | \$134,150 | |
| | | | Department of Labor & Training | Injured Workers Services | General Revenue | \$0 | \$1,967,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | Restricted Receipts | \$0 | \$0 | \$3,378,164 | \$3,470,010 | \$3,711,642 | \$3,617,638 | \$4,007,983 | \$4,146,933 | \$4,213,155 | |
| | | | Department of Mental Health, Retardation and Hospitals | Integrated Mental Health Services | General Revenue | \$0 | \$0 | \$0 | \$38,786 | \$18,401 | \$18,451 | \$18,400 | \$18,811 | \$16,560 | |
| | | | | | Federal | \$0 | \$0 | \$0 | \$562,198 | \$491,920 | \$602,375 | \$649,703 | \$751,412 | \$751,417 | |
| | | | | General Revenue | \$0 | \$0 | \$0 | \$113,371 | \$52,381 | \$48,504 | \$51,296 | \$78,209 | \$80,382 | | |
| | | To provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, | | | \$5,786,548 | \$9,786,198 | \$11,728,639 | \$14,351,831 | \$17,049,510 | \$19,165,931 | \$19,750,419 | \$20,943,383 | \$21,383,293 | | |
| 84.187 | | To provide grants for time limited services leading to supported employment for individuals with the most severe disabilities to enable such individuals to achieve the employment outcome of supported employment. | Department of Human Services | Individual and Family Support | Federal | \$0 | \$489,048 | \$372,815 | \$373,659 | \$295,860 | \$243,997 | \$300,000 | \$337,000 | \$326,000 | |
| | | To provide grants for time limited services leading to supported employment for individuals with the most severe | | | | \$0 | \$489,048 | \$372,815 | \$373,659 | \$295,860 | \$243,997 | \$300,000 | \$337,000 | \$326,000 | |
| 84.243 | | To distribute funds to States to enable them to provide planning and demonstration grants to consortia of local educational agencies and postsecondary educational agencies, for the development and operation of 4-year programs designed to provide a tech pr | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$14,951 | \$21,092 | \$40,850 | \$35,627 | \$35,627 | \$35,627 | |
| | | To distribute funds to States to enable them to provide planning and demonstration grants to consortia of local | | | | \$0 | \$0 | \$0 | \$14,951 | \$21,092 | \$40,850 | \$35,627 | \$35,627 | \$35,627 | |
| 84.323 | | To provide grants to States to assist them in providing a free appropriate public education to all children with disabilities. | Department for Children, Youth and Families | Children's Behavioral Health | Federal | \$0 | \$0 | \$0 | \$1,115 | \$155,759 | \$139,886 | \$126,888 | \$126,888 | \$126,888 | |
| | | To provide grants to States to assist them in providing a free appropriate public education to all children with | | | | \$0 | \$0 | \$0 | \$1,115 | \$155,759 | \$139,886 | \$126,888 | \$126,888 | \$126,888 | |
| 84.348 | | Title I Accountability Grants (2000U) Deleted (2004) | Department of Corrections | Institutional Corrections | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$1,039 | \$700 | |
| | | Title I Accountability Grants (2000U) | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$1,039 | \$700 | |
| 84.367 | | To increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. | Department for Children, Youth and Families | Juvenile Correctional Services | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To increase student academic achievement through improving teacher and principal quality and increasing the | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.561 | | Job Opportunities and Basic Skills Training changed from 13.781 (1990U) 93.561 (1992U) Deleted (1998B) | Department of Labor & Training | Workforce Development Services | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Job Opportunities and Basic Skills Training changed from 13.781 (1990U) 93.561 (1992U) Deleted (1998B) Total | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.778 | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. | Department of Mental Health, Retardation and Hospitals | Services for the Developmentally Disabled | Federal | \$0 | \$0 | \$177,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | To provide medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged | | | | \$0 | \$0 | \$177,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 93.992 | | Alcohol and Drug Abuse and Mental Health Services Block Grant Number changed from 13.992 (1990U) Deleted (1993B) | Department of Mental Health, Retardation and Hospitals | Substance Abuse | Federal | \$58,326 | \$249,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Alcohol and Drug Abuse and Mental Health Services Block Grant Number changed from 13.992 (1990U) Deleted | | | | \$58,326 | \$249,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Workforce Development Total | | | | | | \$7,040,398 | \$13,641,985 | \$15,677,684 | \$33,600,647 | \$29,454,324 | \$32,468,854 | \$35,149,084 | \$36,947,925 | \$36,625,538 | |
| Grand Total | | | | | | \$429,572,230 | \$732,070,971 | \$1,449,389,453 | \$1,591,124,369 | \$2,541,776,996 | \$3,007,189,991 | \$3,314,372,883 | \$3,291,272,826 | \$3,212,176,821 | |